

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY**  
**SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS**  
**June 30, 2009**

STATE AGENCY	NAME OF PROGRAM	NAME OF GRANT	STATE GRANT REVENUE
MD Dept of Natural Resources	Park Entrance Fees	State Share Park Revenue	\$ 32,247.21
MD Dept of Agriculture	Noxious Weed Control	Noxious Weeds - Johnsongrass, Shattercane, Thistles, and Multiflora Rose	1,800.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	1,160,867.30
Dept of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	46,041.95
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	7,514.00
MD State Police, Dept Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	275,796.84
MD State Police, Dept Public Safety & Corr Svs	State Aid for Inmate Operating	Title 9 Per Diem & Inmate Day Submission	1,112,378.04
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2009 EMD Training Grant	570.00
MD Dept of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	47,100.00
MD Dept of Transportation, MD Transit Administration	This is an agreement, not a grant.	MTA Park & Ride, Proj 3135	52,185.07
MD Dept. Nat. Res.	Rural Legacy	Rural Legacy, Project 3129	675.00
MD Dept. Nat. Res.	Rural Legacy	Rural Legacy, Project 3130	379,949.04
MD Dept. Nat. Res.	Rural Legacy	Rural Legacy, Project 3139	500,000.00
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	1,237.50
Dept of General Services	Capital Grants & Loans	So. MD Stadium Project 3112	1,333,000.00
Department of Health & Mental Hygiene	Administration Sponsored Capital Program	Jude House – Addition & Renovation, Project #3115	88,834.01
Dept of Natural Resources	Waterway improvement	Mallows Bay, Proj #4050	13,180.00
Dept of Natural Resources	Program Open Space	IH/WP Rail Trail, Project #4024	847,093.45
Md Heritage Area Grant	MD Heritage Area Grant	IH/WP Rail Trail, Project #4024	100,000.00
Dept of Natural Resources	Park Acquisition	Nanjemoy Property, Project #4041	582,330.00
Dept of Natural Resources	Park Development	Pisgah Park, Project #4055	297,740.07
Dept of Natural Resources	Park Development	Laurel Springs Little League Lights, Proj #4064	54,782.79
Department of Natural Resources	Waterway improvement	Nanjemoy Creek Dredging, Project #2034	80,250.00
Department of Natural Resources	Waterway improvement	Port Tobacco/Goose Bay, Project #2035	53,300.00
SHA	State Aid, Road Overlay	FY09 Road Overlay, Proj #2152	161,980.00
U.S. Dept. of Commerce pass thru to MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	24,000.00
Maryland Department of Planning	Maryland Heritage Area Authority Grant Program - Capital Grant	Port Tobacco Historic District Interpretive Trail	6,000.00
Drug Treatment Court Commission, Administrative Office of the Courts	Drug Treatment Court Commission Grant	Charles County Circuit Court - Juvenile Drug Court	84,171.00
MD Court of Appeals	Foster Care Court Improvement Project (FCCIP)	Permanency Planning Mediation Program – FY2009 Award	6,899.58
MD Court of Appeals	Foster Care Court Improvement Project (FCCIP)	Permanency Planning Mediation Program - FY2008 Award	4,752.47
Admin Office of the Courts/Judiciary	Family Divisions/Family Services	Family Law Services	238,414.83
MD Dept of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	32,123.00
MD Dept of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	154,071.00
MD Dept of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	33,621.02
MD Dept of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	785.20

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MD Dept of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	137,609.00
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration - Americans with Disabilities Act	ADA	175,848.00
MD Dept of Health and Mental Hygiene Pass Thru the Charles County Dept of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	11,688.15
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (2000 HB 101)	Domestic Violence Data Entry	2,237.46
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (2000 HB 101)	Domestic Violence Data Entry	1,970.64
Governor's Office of Crime Control & Prevention	Sex Offender Compliance and Enforcement in Maryland	Monitoring Support/Training	13,693.23
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Vehicle Theft Prevention	70,000.00
Governor's Office of Crime Control & Prevention	School Bus Safety Enforcement Program	School Bus Safety Enforcement	9,620.48
Governor's Office of Crime Control & Prevention	School Bus Safety Enforcement Program	Public Information Campaign	1,836.00
MD Dept of Housing & Community Development, Division of Neighborhood Revitalization	Maryland Community Legacy Program	Heathcote Road Community Revitalization	68,250.00
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2008	20,000.00
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2009	11,086.00
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2007	4,844.00
MD Dept of Health & Mental Hygiene	Camp Co-Op	Summer Program	20,176.00
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	244,013.76
MD Administrative Office of the Courts	Maryland State Law Library	Circuit Court Law Library – FY2009 Award	20,000.00
MD Dept of Business & Economic Development	MD Office of Tourism Development Marketing Grant Program	FY09 Marketing and Development Plan	26,233.13
MD Dept of Aging	State Ombudsman Initiative	State Ombudsman Initiative	33,113.00
MD Dept of Aging	Senior Assisted Living Group Home Subsidy Program	Subsidized Assisted Housing	34,404.33
MD Dept of Aging	Senior Information & Assistance	Senior Information & Assistance	12,212.00
MD Dept of Aging	Senior Care	Senior Care	155,610.00
MD Dept of Aging	Vulnerable Elderly Program Initiative (VEPI)	FY2007 Vulnerable Elderly Program Initiative	7,803.00
MD Dept of Aging	Senior Nutrition	Senior Nutrition	4,885.00
MD Dept of Aging	Medicaid Waiver Admin & Case Mgmt Grant	Medicaid Waiver Admin & Case Mgmt Grant	42,270.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	Public Guardianship	Public Guardianship	10,000.00
Md State Mental Health Administration passed through Anne Arundle MHA	Crownsville Community Services Plan	Crownsville Project - Jail Mental Health	56,572.00
Md State Mental Health Administration passed through Anne Arundle MHA	Crownsville Community Services Plan	Crownsville Project - Admin	17,013.00
Md State Mental Health Administration passed through Anne Arundle MHA	Crownsville Community Services Plan	Crownsville Project - Client Support	16,591.86
Md State Mental Health Administration passed through Anne Arundle MHA	Crownsville Community Services Plan	Crownsville Project - Carry Over	18,533.00

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Md Department of Health & Mental Hygiene	Core Service Agency - Admin	Human Service Agreement	270,039.31
Md Department of Health & Mental Hygiene	Core Service Agency - Purchase of Services	Human Service Agreement	1,017,312.41
Md Department of Health & Mental Hygiene	Core Service Agency - Rollover	Human Service Agreement	34,655.35
Governor's Office for Children	Local Management Board (LMB)	Community Svs Initiative	10,144.60
Governor's Office for Children	Local Management Board (LMB)	Rehab Option	23,269.32
Governor's Office for Children	Local Management Board (LMB)	Admin	197,784.83
Governor's Office for Children	Local Management Board (LMB)	Local Coord Council (LCC) Flex Program	77,105.49
Governor's Office for Children	Local Management Board (LMB)	Local Coord Council (LCC)	90,000.00
MD Dept of Juvenile Services	Functional Family Therapy	Functional Family Therapy	100,000.00
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy/Charles	23,772.00
Governor's Office for Children	Local Management Board - Local Access Mechanism	Family Center Connection Center	122,980.00
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	Tri County Youth Services	156,228.00
Governor's Office for Children	Local Management Board (LMB)	After School Youth Development	93,100.00
Maryland Department of the Environment	Community Right-To-Know (CRTK) Fund Grant 2008/2009 Program	Local Emergency Planning Committees (LEPC)	5,250.00
TOTAL			\$ 11,285,444.72