

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF OTHER FINANCIAL ASSISTANCE PROGRAMS
June 30, 2011

NAME OF SOURCE	NAME OF PROGRAM	NAME OF SUB PROGRAM	PURPOSE OF FUNDING	GRANT I.D. NO.	PERIOD	FUNDING AMOUNT	AMT FOR FY11
LEGIT Training Grant	Local Government Insurance Trust (LGIT) Training Grant	Recognition, Prevention and Management of Excited Delirium and Sudden, In-Custody Death Instructor Training Course	Funding was utilized to send two (2) officers to the attend Recognition, Prevention and Management of Excited Delirium and Sudden, In-Custody Deaths Instructor Class and to send one officer to the Arrest-related Excited Delirium and Sudden, In-Custody Death Conference conducted by the Institute for the Prevention of In-Custody Deaths (IPICD). The training and conference was designed to teach officers and others about the many medical, psychological and other issues about sudden and incustody deaths that may present themselves to first responders.	N/A	Foundation Grant	\$3,332	3,332.00
MD District Court	Courtroom Security	Courtroom Security	This funding is a reimbursement for the Sheriff's Office to provide courtroom security and transportation for bank deposits by the Courts. Courtroom security program ended November 2010. Transportation for Bank Deposits continues.	None	07/01/10-06/30/11	\$13/HR Billed	19,311.50
St. Mary's County Government	Public Safety Interoperable Communications	Public Safety Interoperability Communications, Proj #3153	As part of the Maryland State Communications Interoperability Program establishing a state-wide communications interoperability plan, which will enable emergency first responders, public officials and all law enforcement agencies to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	MOU	N/A	\$166,667	1,744.02
Calvert County Government	Public Safety Interoperable Communications	Public Safety Interoperability Communications, Proj #3153	Same as above.	MOU	N/A	\$166,667	1,744.02
Sprint/Nextel	Agreement w/Sprint-Nextel	Re-engineering of Radio System	In 2004 the FCC began addressing the issue of interference between some cell phones and the 800 Mhz public radio system and mandated the re-engineering of the radio system. Sprint Nextel and all public safety 800 MHz communication systems are required to remove themselves from that frequency and re-band to a new frequency. As part of the agreement, Sprint Nextel is to reimburse governmental agencies to accomplish the re-banding and eliminate interference.	N/A	N/A	\$2,077,740	802,473.58
Southern MD Heritage Area (SMHAC)	SMHAC Mini Grant	Port Tobacco Alliance Banner	Purchase banner to be used on display table for outreach at Port Tobacco Market Days and other events. This will promote heritage tourism assets and stewardship in Port Tobacco TIZ and along part of the Religious Freedom Scenic Byway.	None	05/11/11-05/15/11	100.00	100.00
Community Foundation of Charles County	FY2011 Community Foundation Grant Application - Youth Initiative	Juvenile Drug Court Program	Funding was utilized to establish a mentoring program with College of Southern Maryland Student Live and Athletics Department. Funds provided uniforms to clients and 23 mentoring sessions from June - December 2010. A coach and the Hawk players met with JDC youth on a weekly basis (excluding holidays). JDC youth participated in a physical fitness activity while interacting with Hawks players for mentoring, assistance in basketball skills, learning good sportsmanship, rules of the game and to discuss future educational and career goals.	None	07/01/10-12/31/10	\$5,000	5,000.00
Department of Social Services	Job Access	Job Access	The Job Access program expands VanGO services into the evening hours. Initially implemented with grants funds in December 1999, extended evening service is available on the thirteen primary routes which serve the Waldorf, La Plata, Indian Head, St. Charles, and Pinefield areas as well as the Charlotte Hall route that connects with St. Mary's Transit. The program is now funded through a contract with the Department of Social Services, passenger fees, and advertising profits.	N/A	07/01/10-06/30/12	\$310,000	155,000.00

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Charles Co. Dept. of Health	Medical Aid Transport	Medical Aid Transport	Medical Assistance Transportation contractual funding is provided by the Health Department. The County blends this transportation in with the other specialized services and maximize efficiencies. As part of that contract, the County also manages the non-emergency ambulance transportation at three levels; basic life support, advanced life support and critical care.	N/A	07/01/10-06/30/11	\$516,128	516,128.00
PORTS IN	HCV - PORTS IN	HCV - PORTS IN	The Reciprocal Agreement allows families to move from jurisdiction to jurisdiction and maintain their housing assistance. Charles County bills the original Housing Authority for payments made on behalf of participants.	Various by Client	07/01/10-06/30/11	As Billed	1,125,266.93
The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2009-10 Grant	For the fifth year, the Tri-County Animal Shelter/Animal Control Services has received a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals "hanging in the balance" between adoption and euthanasia. Funds will provide pre-adoption medical treatment for approximately 100 animals and to provide treatment for 8-10 heartworm positive dogs.	None	05/01/09-04/30/10	\$0.27	0.27
The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2010-11 Grant	For sixth year, the Tri-County Animal Shelter/Animal Control Services has received a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals "hanging in the balance" between adoption and euthanasia. Funds will provide pre-adoption medical treatment for approximately 100 animals and to provide treatment for 8-10 heartworm positive dogs.	None	05/01/10-04/30/11	\$5,000.00	5,000.00
The Snyder Foundation for Animals, Inc.	Medical Treatment for Shelter Animals.	FY2011-12 Grant	For seventh year, the Tri-County Animal Shelter/Animal Control Services has received a Snyder Foundation grant to be used solely and specifically for the veterinary care for animals "hanging in the balance" between adoption and euthanasia. Funds will provide pre-adoption medical treatment for approximately 100 animals and to provide treatment for 10 heartworm positive dogs.	None	05/01/11-04/30/12	\$5,000.00	200.22
Northern High School Future Business Leaders of America	Food, Medical Treatment, and Emergency Situations for Shelter Animals.	FY2009 Grant	This grant provides funding for food, medical treatment, and emergency situations for shelter animals.	None	07/01/08-06/30/09 Carried over thru FY11	\$1.41	1.41
N/A - Fee for Child Care Program	Child Care Program	N/A	Fee for services on Child Care Program. Funds used to support Early Child Care Programs.	None	07/01/10-06/30/11	\$78,032 Estimated	81,764.00
Charles County Department of Social Services	Promoting Safe & Stable Families Healthy Families Program	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/11-001 PO#N00P140293	07/01/10-06/30/11	\$98,576	98,576.00
Community Foundation of Charles County	FY2011 Community Foundation Grant - Youth Initiative	Summer Youth Camp	Funding would provide recreation activities to children in the Nanjemoy Community who participate in the free summer camp offered by the Department of Community Services. This additional funding to the program would allow the children who participate in the camp to incorporate activities that contribute to their health, wellness, culture, and educational experience through activities such as swimming, library visits, horseback riding, education/cultural tours, and other field trips that require transportation and participation fees.	None	07/01/10-06/30/11	\$3,523	3,522.64
Southern MD Hospital	Southern MD Hospital - LifeNet	LifeNet	Funding provides for telemetry capabilities to all of the Lifepaks in the County through the purchase of 31 modems. The County will have 26 in service and an additional 5 that can be used as spares if and when one is out of services. Funding has also been provided for 5 years of a Wireless data plan.	None	FY2010-FY2014	\$38,087	26,477.40

FY2011 TOTAL 2,845,641.99