



About the Charles County Budget

Your Tax Dollar at Work

A quick-look summary of the **Fiscal Year 2020** general fund budget for Charles County. We believe a good budgeting process engages those who are responsible for adhering to the budget and implementing the organization's objectives in creating the budget. Budgeting decisions are driven both by mission priorities and fiscal accountability.

Adopted FY2020 Budget \$425,097,500



Education

48.7% • \$206,850,100

Board of Education Total: \$192,074,000



Sheriff's Office

22.3% • \$94,754,000



County Government

15.5% • \$65,734,100



What is the General Fund?

The general fund is the largest operating fund of Charles County Government.

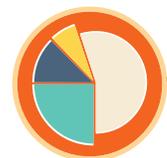
The general fund is used to account for financial transactions associated with government services, which are not legally required to be accounted for in a special fund, or are not part of self-supporting operations, which are called enterprise funds.



Debt Service
7.3% • \$31,219,900



Other Agencies
3.2% • \$13,805,300
State's Attorney, Health Department, Circuit Court, Election Board, Other



Miscellaneous
2.9% • \$12,734,100
Retiree Fringe, Central Services, Contingency, Capital Project Transfer, Watershed Fund Subsidy