

**FISCAL YEAR 2027 Adopted Budget  
Special Revenue Summary by Fund**

	OPERATING REVENUE	COUNTY SUPPORT <sup>2</sup>	FUND BALANCE <sup>1</sup>	TOTAL	AMENDED
	FY2027	FY2027	FY2027	FY2027	FY2026
<b>Revenues</b>					
26 - Fire and Rescue	\$18,829,200		\$0	\$18,829,200	\$17,806,400
06 - Transit Grants <sup>3,5</sup>	\$6,460,297	\$7,424,782	\$1,108,875	\$14,993,954	\$14,031,368
14 - Housing Assistance	\$13,503,400	\$130,900	\$0	\$13,634,300	\$11,627,247
48 - Cable Franchise <sup>4</sup>	\$2,418,900	\$0	\$73,000	\$2,491,900	\$2,309,500
12 - Public Safety Grants <sup>5</sup>	\$1,669,062	\$1,249,020	\$0	\$2,918,082	\$3,069,126
05 - Judicial Grants <sup>5</sup>	\$1,886,378	\$132,453	\$0	\$2,018,831	\$2,868,888
40 - Federal Aging Grants <sup>5</sup>	\$1,495,360		\$0	\$1,495,360	\$1,498,736
46 - Local Management Board <sup>5</sup>	\$958,601	\$14,500	\$0	\$973,101	\$1,103,639
43 - State Aging Grants <sup>5</sup>	\$1,052,692	\$0	\$0	\$1,052,692	\$1,052,692
17 - Community Reinvestment and Repair Fund	\$445,000		\$407,800	\$852,800	\$811,000
15 - Housing Loans	\$404,500	\$0		\$404,500	\$404,500
09 - Economic Development Loan Programs	\$0	\$0	\$275,000	\$275,000	\$275,000
11 - Opioid Restitution	\$1,521,675			\$1,521,675	\$1,375,500
49 - Emergency Management <sup>5</sup>	\$106,026	\$137,326	\$0	\$243,352	\$2,218,941
21 - Animal Shelter/Control	\$206,200		\$0	\$206,200	\$201,200
44 - Southern Maryland Criminal Justice Academy	\$102,000	\$103,800	\$0	\$205,800	\$195,300
03 - Nuisance Abatement	\$225,000			\$225,000	\$150,000
39 - Tourism Grants	\$113,740			\$113,740	\$242,226
22 - Drug Forfeitures	\$84,500		\$0	\$84,500	\$138,900
33 - Law Library	\$42,200	\$44,000	\$2,800	\$89,000	\$84,200
23 - Agricultural Preservation	\$31,200		\$0	\$31,200	\$31,200
18 - Sheriff's Special Programs	\$12,900		\$0	\$12,900	\$12,900
13 - Community Development Block Grant <sup>5</sup>	\$0	\$0	\$0	\$0	\$465,000
<b>SUBTOTAL</b>	<b>\$51,568,831</b>	<b>\$9,236,781</b>	<b>\$1,867,475</b>	<b>\$62,673,087</b>	<b>\$61,973,463</b>
Debt Service Fund <sup>6</sup>	\$23,279,300		\$0	\$23,279,300	\$21,084,700
<b>Proprietary Funds</b>					
38 - Vending Machine	\$138,800		\$0	\$138,800	\$143,800
<b>REVENUES TOTAL</b>	<b>\$74,986,931</b>	<b>\$9,236,781</b>	<b>\$1,867,475</b>	<b>\$86,091,187</b>	<b>\$83,201,963</b>

*Special Revenues are subject to change for funds with grant awards.*

**Footnotes:**

1. The fund balance appropriation represents plans to utilize surplus funds.
2. Represents General Fund subsidy to help support these program or required County match on grant programs.
3. See Replacement Vehicle/Equipment pages.
4. Details are included in the Cable Fund Presentation.
5. Due to the uncertain nature of grant funding, all other grants are budgeted upon award or carried over as appropriate.
6. Increase in debt service is primarily due to an increase in school construction.