

# FY2027 NEW POSITION LIST

## GENERAL FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
<b>County Administrator Departments:</b>			
Emergency Services	Animal Care Technicians	2.0	Operating Revenues
Emergency Services	Animal Care Clerks	2.0	Operating Revenues
Emergency Services	Animal Care Attendants	2.0	Operating Revenues
Emergency Services	Animal Care Support Specialist	1.0	Operating Revenues
Emergency Services	Emergency Medical Technicians	6.0	Operating Revenues
Emergency Services	Deputy Director of Emergency Services	1.0	Operating Revenues
Emergency Services	Financial Administrator	1.0	Operating Revenues
Community Services	Aging Services Administrator	1.0	Operating Savings
County Administrator's Office	Building Security Officer Team Leader	1.0	Operating Revenues
County Administrator's Office	Building Security Officer	2.0	Operating Revenues
Planning and Growth Management	Code Compliance Inspector ( Rental Licensing)	6.0	Fund Balance**
Planning and Growth Management	Inspector Technician (Rental Licensing)	1.0	Fund Balance**
Recreation, Parks and Tourism	Outreach Specialist	1.0	Operating Revenues
County Administrator's Office	Executive Commissioner Specialist	1.0	Operating Savings
County Administrator's Office	Part-Time Administrative Associate	0.8	Operating Savings
Human Resources	Part-Time Administrative Associate	0.2	Operating Savings

**TOTAL FULL TIME EQUIVALENT (FTE) INCREASE: 29.0**

### County Agencies:

#### Circuit Court

Circuit Court	Court Social Worker	1.0	Operating Revenues
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#### Charles County Sheriff's Office:

Sheriff's Office	Technical Surveillance Specialist	1.0	Operating Revenues
Sheriff's Office	Detention Center Standards and Accreditation	1.0	Operating Revenues
Sheriff's Office	Criminal Justice Instructor	1.0	Operating Revenues
Sheriff's Office	Civilian Recruiter	1.0	Operating Revenues
Sheriff's Office	Systems Analyst	1.0	Operating Revenues

**TOTAL FTE Increase: 5.0**

<b>TOTAL FTE INCREASE: 35.0</b>
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## WATER AND SEWER FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
DPW-Utilities	Environmental Operator Trainee	2.0	Water and Sewer Fees
DPW-Utilities	Technical Support Field Specialist	1.0	Water and Sewer Fees
DPW-Utilities	Inventory Program Manager	1.0	Water and Sewer Fees
DPW-Utilities	Equipment Maintenance Tech II	1.0	Water and Sewer Fees
DPW-Utilities	Financial Specialist	1.0	Water and Sewer Fees
DPW-Utilities	SCADA Project Manager Specialist	1.0	Water and Sewer Fees
DPW-Utilities	Assistant to the Chief of Maintenance	1.0	Water and Sewer Fees
DPW-Utilities	Environmental Operator Trainee, North	1.0	Water and Sewer Fees
DPW-Utilities	Environmental Operator Trainee, South	1.0	Water and Sewer Fees
DPW-Utilities	Assistant Laboratory Supervisor	1.0	Water and Sewer Fees
Planning and Growth Management	GIS Supervisor	0.2	Water and Sewer Fees

<b>TOTAL FTE INCREASE: 11.2</b>
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\* Subject to final Human Resources review of job descriptions.

\*\*Use of fund balance is temporary and positions will be funded by program revenue once available.

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### LANDFILL FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
DPW-Facilities	Assistant Scale House Manager	1.0	Landfill Fees

**TOTAL FTE: 1.0**

### ENVIRONMENTAL SERVICES FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
DPW-Facilities	Recycling Equipment Operator III	1.0	Environmental Services Fees

**TOTAL FTE: 1.0**

### WATERSHED PROTECTION AND RESTORATION FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Planning and Growth Management	GIS Supervisor	0.8	Watershed Protection Fees

**TOTAL FTE: 0.8**

### INSPECTIONS AND REVIEW FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Planning and Growth Management	Inspection Technician	1.0	Inspection Fees
Planning and Growth Management	Small Business Permitting Navigator	1.0	Inspection Fees

**TOTAL FTE INCREASE: 2.0**

### CAPITAL PROJECTS

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
DPW-CPM	Program Manager for Vertical Projects	1.0	CIP Allocation
DPW-CPM	Program Manager for Contract Employees	1.0	CIP Allocation

**TOTAL FTE INCREASE: 2.0**

### PUBLIC SAFETY GRANTS

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Sheriff's Office	Sworn Officers	2.0	Grant Funded/General Fund Match

**TOTAL FTE INCREASE: 2.0**

### COMMUNITY REINVESTMENT AND REPAIR FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Human Resources	Part-Time Administrative Associate	0.6	Special Revenue Funds

**TOTAL FTE INCREASE: 0.6**

**GRAND TOTAL FTE INCREASE: 55.5**

*\*Subject to final Human Resources review of job descriptions.*