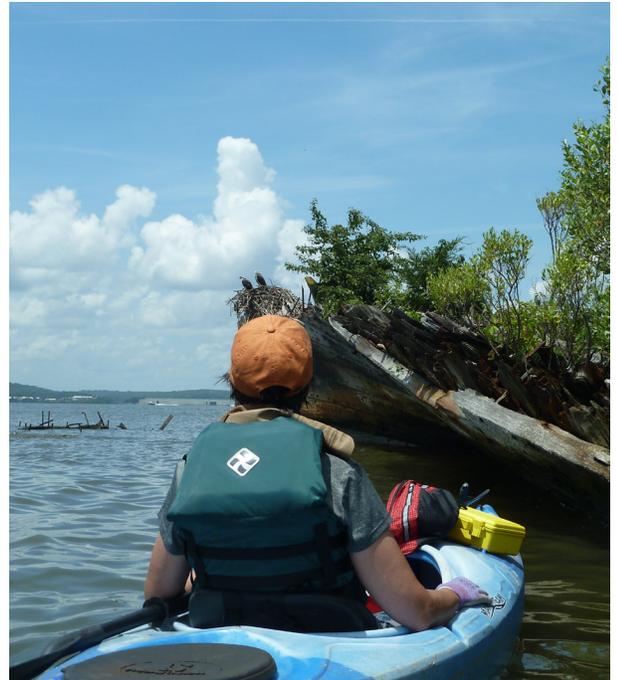


Charles County Administrator's MONTHLY REPORT

Reporting Period: February 1-29, 2016



Charles County Government
www.CharlesCountyMD.gov

CONTENTS

Department and Division Updates

County Administration	1
Community Services	2
County Attorney	3
Commissioners' Citizen Response	3
Economic Development	3
Emergency Services	4
Fiscal and Administrative Services	5
Human Resources	5
Media Services	6
Planning and Growth Management	7
Public Works	8
Safety and Security	9
Tourism	9

Reports and Analysis

Commissioners' Citizen Response

Case Load by Commissioner District	10
Case Load by Department	11

Emergency Services

FY2016 Countywide EMS Fiscal Transports	12
FY2016 First Due Service Delivery and Deficits Per Geographic Region	13
FY2016 EMS Service Delivery Per Station	14
FY2016 First Due Unit Unavailable Per Station ..	15

Fiscal and Administrative Services Budget Reporting

General Fund	16
Water & Sewer Fund	16
Landfill Fund	17
Environmental Service Fund	17
Cable TV/I-Net Fund	18
Watershed Protection and Restoration Fund ...	18
County Investment Yields	19
Three Month T-Bill versus County Investments	19

Planning and Growth Management

Building Applications Submitted	20
Building Permits Issued	21
Use and Occupancy Certificates Issued	22

Performance Measures

Department Performance Measures	23
---------------------------------------	----

Maryland General Assembly Bills

Listing of Current General Assembly Bills	28
----------------------------------------------------	----



County Administrator's Monthly Report to the Commissioners for Period Ending February 2016

Please find the fifth edition of the "County Administrator's Monthly Report." The Monthly Report is designed to provide up-to-date data and information on the county government operations. Within you will find department and division updates, department reports and analysis, and county goals and objectives.

February has been a busy month as most of the groundwork for the fiscal 2017 budget has been put together for the presentation in March. The overall budget condition is showing signs of long-term improvement. There will be a proposal for employee merit raises for fiscal 2017. The cost of this merit raise proposal is almost \$6.5 million. Consequently, any other changes to the budget will be modest. A major component of the fiscal 2017 budget includes departmental reorganization. The largest of the reorganization is the creation of the Department of Recreation, Parks, and Tourism. Additionally, Transportation will move from the Department of Community Services to the Department of Planning and Growth Management, and Capital Services will move from Planning and Growth Management to the Department of Public Works. The reorganization brings related county government functions together, and will greatly improve the efficiency and effectiveness of our service delivery.

This past month, I had the privilege of joining a longtime friend on an outdoor excursion for persons with physical challenges. The trip was arranged by the non-profit organization, Paradox Sports, which was started in 2007 with the idea that the unrivaled benefits of outdoor adventure should be accessible to people of all ability levels. Paradox provides adaptive programs in various activities, including ice-climbing. I was amazed and impressed by the ice-climbing skills of persons with various adaptive needs. One person lost his leg in Iraq, another from an accident, and others from congenital birth defects. I was only planning to volunteer and observe, but they did get me to ice climb for the first time after witnessing people achieve difficult physical tasks, which some said they would have never tried prior to their particular unique circumstance. From that experience, I once again learned valuable lessons of inclusion and diversity. You never know what you will learn from experiencing life with people who may be different than you, but always have something unique to offer.

This is the third month the Monthly Report has been shared with the community on the county's website. On behalf of the Charles County directors and employees, I hope you find this report to be an informative tool that assists you, the policymakers, in better serving Charles County, and provides transparency and useful information to the Charles County community at large. I look forward to hearing your feedback.

Mike Mallinoff

Michael D. Mallinoff
County Administrator



County Administration

Michael Mallinoff, County Administrator

The majority of February was spent hearing internal and external requests for budget funds. This is one of the first steps in our process. We use these meetings as a basis for developing the next budget. Whether internal or external, there are many needs to be met over the next fiscal year. Due to prior years' budget constraints, there is a pent up demand for resources, whether it is staffing or capital needs. Truly one of the biggest governmental challenges is balancing those needs with the limited funds.

- ◆ Met with Superintendent Kimberly Hill to discuss the Adequate Public Facilities Ordinance. Staff discussed options and solutions.
- ◆ Hosted the COMREL (Civilian-Military Community Relations Council) meeting on Feb. 18. Items presented included: an update from the College of Southern Maryland and the programs they offer; a presentation on Mallows Bay; a presentation by Charles County Public Schools; and information on the Indian Head Main Street renovation grant.
- ◆ Working to develop and implement Drug Take Back Receptacles in conjunction with the Department of Emergency Services.
- ◆ Hosted the Governor at a variety of sites for Charles County. Most notable were the visit to Historic Port Tobacco and a tour of the Navy Base in Indian Head.
- ◆ Held budget meetings with internal department heads and staff as well as outside agencies. More than 23 meetings in total were held.
- ◆ Held a Charles County Beautification internal work group meeting. Finalized the business recognition program presentation (to be presented to the Commissioners in March).
- ◆ Worked to develop, review, and implement another chapter in the Monthly Report, the Business Plan section.
- ◆ Continued to review and test ICMA Performance Measurement Software. Held several meetings and trainings with the directors.

Community Services

Eileen Minnick, Director

The Mid-Atlantic Recreation and Parks' Sports Alliance (MARPSA) recognized youth players, coaches, and administrators throughout the Maryland and Virginia area at a special reception and awards ceremony in Annapolis on Monday, Jan. 28. Charles County recipients are: Michael Gomes (league administrator/coach/part time staff), Leah Johnson (youth sports athlete), and Maria Quarles (youth sports coach). The Parks and Recreation Divisions recognized these three awardees for their contribution to the sports programs, along with the time, effort, and outstanding service they provide to the community.

DEPARTMENT & DIVISION UPDATES

Reporting Period: February 1-29, 2016

- ◆ Installed all of the new benches, shelters, and bike racks at the 301 Park and Ride. Installation of additional lighting is all that remains for the project to be completed.
- ◆ Offered assistance with annual income tax preparation and e-filing, in partnership with AARP, for 253 low-income senior households. Services are rendered free of charge, but voluntary donations to the Client Emergency Fund are accepted.
- ◆ Hosted the 8th annual Winter Classic Soccer Tournament sponsored by Chick-Fil-A. This tournament provided the youth league participants with the opportunity to showcase their skills and compete amongst each other in a unique tournament setting.
- ◆ Hosted the Preschool Prom for children age 2-6 years old at Somers Community Center. This family oriented event provided the opportunity for little ones to get dressed up and dance the evening away while having fun with friends and family.
- ◆ Hosted many special events and educational presentations at all Senior Centers and the Nanjemoy Community Center during the month of February, i.e., Black History Month, Mardi Gras, and Valentine's Day.
- ◆ Began a nationally recognized evidence-based fall prevention program titled, "A Matter of Balance" at the Richard R. Clark Senior Center.
- ◆ Completed installation and implementation of the new housing software program (HAPPY).
- ◆ Hosted two educational workshops for clients of the Vision 2020 Program entitled "Job Readiness" and "Personal Wellness."
- ◆ Implemented the use of NeoGov for the hiring of part-time recreation staff.

County Attorney

Elizabeth Theobalds, Acting County Attorney

- ◆ Worked with lobbyist, through the Maryland General Assembly, to track and support local and statewide bills for which the Commissioners have taken a position.
- ◆ Participated in continuing education legal webinars (i.e., signs, employee complaints).
- ◆ Continued coordination with the Department of Planning and Growth Management and an outside consultant to provide a comprehensive review of school funding, capacity, and development issues.
- ◆ Represented the county before the courts in various matters involving zoning compliance, collection, and other matters.
- ◆ Coordinated the collection of Financial Disclosure Forms from those positions identified in the Code of Ethics.
- ◆ Issued 12 alcoholic beverage licenses and gaming permits.

- ◆ Received two new zoning/building cases.
- ◆ Reviewed and researched issues raised by pleadings in pending litigation.
- ◆ Provided staffing and counsel for eight Boards and Commissions meetings.
- ◆ Logged 442 documents for review and further processing.

Commissioners' Citizen Response

Julie Bryson, Executive Office Manager

- ◆ Received 75 cases for action to county departments and outside agencies such as the Charles County Board of Education.
- ◆ Completed 82 cases.
- ◆ Addressed citizen concerns primarily regarding the Tri-County Animal Shelter, water issues, zoning/inspections, recycling and litter, and VanGO.

Economic Development

Darrell Brown, Director

- ◆ The department is pleased to announce the hiring of Taylor Yewell as the Waldorf Urban Redevelopment Corridor (WURC) manager. Yewell started his employment in March. As the WURC manager, Yewell will manage the county's redevelopment efforts in the Waldorf urban corridor, and work with local, state, and federal agencies to promote redevelopment and transit services for Charles County. Yewell will identify and develop resources for a county civic center. Yewell managed and consulted a broad range of public and private real estate and economic development projects throughout the United States. His efforts have yielded tangible results, including civic facilities and private sector development ranging from commercial to residential uses, often in challenging environments.
- ◆ Briefed all county commissioners and county administrator on the Competitive Realities Report received by Jay Garner of Garner Economics.
- ◆ Held meetings with Senators Mikulski's and Cardin's staff regarding the base.
- ◆ Appeared before the General Assembly, House Ways and Means Committee, with the Department of Planning and Growth Management in Annapolis to testify in support of HB 137 legislation, special taxing districts.
- ◆ Held a successful Quarterly Business Roundtable at the Waldorf West Library.
- ◆ Spoke with the National Active and Retired Federal Employees Association.
- ◆ Participated in the Chamber of Commerce's Board of Directors meeting.
- ◆ Submitted the amended by-laws and proposed name change for the Disadvantaged Business Loan Fund to the county attorney.
- ◆ Continued expansion and construction activities in the department's White Plains office. The expansion plans include creating four additional office spaces.

Emergency Services

William Stephens, Director

- ◆ Presented Keymar Green with the Civilian Life Safety Award for help saving his brother's life by performing CPR before first responders arrived on scene.
- ◆ Conducted operations on Feb. 9 and 15 in response to accumulating snowfall. Activated warming centers on Feb. 13 in response to extreme cold temperatures.
- ◆ Completed requirements for StormReady renewal, which included touring National Weather Forecasting Office in Sterling, Virginia, and distributing 46 weather radios to Charles County schools.
- ◆ Deployed a cadre of Critical Incident Stress Management professionals to Hartford County, per their request, to assist with funerals for two officers killed while on duty.
- ◆ Elected to serve on the Board of the American Trauma Society (ATS), which is dedicated to the elimination of needless death and disability from injury. For more than 45 years, ATS has served as an advocate for the trauma care system, trauma prevention programs, and the victims of trauma and their families throughout the United States.
- ◆ Participated in the Metropolitan Washington Council of Government's Human Services and Public Safety Policy Committee meeting concerning the development and adoption of the 2016 work plan.
- ◆ Attended the EMS Today Conference in Baltimore, which focused on Leadership, EMS Compass (data-driven performance), and best practices.
- ◆ Participated in the National Capital Region Complex Coordinated Attack regional strategy planning.
- ◆ Adopted out one rabbit during National Adopt a Rabbit Month.
- ◆ Conducted tours of the Tri-County Animal Shelter for several civic groups.

Fiscal and Administrative Services

David Eicholtz, Director

The county received an income tax distribution in February. Typically, this distribution is the county's second largest distribution of a fiscal year. The tax revenue compared favorably to last year with a 12 percent growth rate, and should assist us in finishing fiscal 2016 in good fiscal shape.

- ◆ Implemented a recycling search mobile app, which enables residents to search for their recycling schedule via their mobile devices. The app is located on the county mobile apps web page.
- ◆ Upgraded ArcGIS to version 10.2, which will provide county geographic information system (GIS) users with the ability to more easily access and share organizational maps and data.

- ◆ Joined the Multi-State Information Sharing and Analysis Center of the United States (MS-ISAC). MS-ISAC is a division of the Center for Internet Security.
- ◆ Conducted a countywide information technology asset physical inventory.
- ◆ Analyzed web hits. The top four search terms (in order) on the Charles County website for January were: Department of Planning Growth Management, re-cycling, snow removal, and water. The top four search terms (in order) on the Charles County website for February were: property taxes, water bill, child support, and water.
- ◆ Met with 23 departments and agencies during the month regarding the fiscal 2017 budget requests.
- ◆ Testified at a House Ways and Means Committee hearing on HB339 regarding county liability for accrued interest when refunding property taxes due to an appeal.
- ◆ Testified at a House Environment and Transportation Committee hearing on HB133 requesting a permanent filing extension of the county financial statement to the state with a Dec. 31 deadline.
- ◆ Chaired the biannual Length of Service Award Program (LOSAP) committee meeting to review investment earnings and program administration.

Human Resources

Paul Rensted, Director

A busy month has just passed, with the Human Resources Department completing or finalizing a number of significant projects. Completion of a long and ongoing effort to move our historical records – primarily personnel files of former employees – to an electronic format is close, with the project on schedule. The department has worked long and hard on compliance with the Affordable Care Act reporting requirements and the IRS forms portion of the exercise will soon be completed. This will enable the department to focus on the monthly data review and compliance requirements of the Act. Training continues to be a real focus of the department through courses offered at the College of Southern Maryland. The department is also reviewing several other training possibilities.

- ◆ Released a new online part-time employment application process through NeoGov for the Recreation Division of the Department of Community Services. Implementation with other departments will follow.
- ◆ Offered wellness training opportunities, including “Stretching at Your Desk” and “Medicine Ball” workshops to employees.
- ◆ Offered training on the Charles County pension to employees.

DEPARTMENT & DIVISION UPDATES

Reporting Period: February 1-29, 2016

- ◆ Presented the Employee Survey results to the county administrator, focusing on the top five priorities: pay increases, updating the performance appraisal process, reclassifications, the cost savings incentive program, and the salary survey. The Department of Human Resources Committee is focusing on the five priority areas and other suggested morale boosters.
- ◆ Worked with broker on benefits renewals for the upcoming fiscal year. Reviewed options for a single deferred compensation vendor and the potentially significant reduction in costs to employees linked to fees.
- ◆ Addressed employee relations matters and worked with supervisors and employees to address concerns.
- ◆ Finalizing the Standard Operating Procedure (SOP) for the cost-savings program.
- ◆ Implemented the Affordable Care Act (ACA) mandates related to IRS Forms 1094 and 1095, submitting data to benefits vendor. Planning on distributing forms by the end of March.
- ◆ Submitted an article about the county's online employment application system for the Maryland Independent's government issues column.
- ◆ Completed a semi-annual analysis of exit interview data and feedback collected from employees leaving the county.

Media Services

Crystal Hunt, Chief

- ◆ Designed Charles County Government Department Business Plans publication.
- ◆ Worked with the Charles County Sheriff's Office to develop coordinated messages for the Keep Charles County Beautiful Community Cleanup Initiative.
- ◆ Recorded Economic Development's Business Roundtable, and edited it within a week.
- ◆ Prepared and had installed the Keep Charles County Beautiful logo as artwork within the government building.
- ◆ Filmed the Spring Rec Report in the CCGTV studio; went off site to get footage of Pickle Ball, and covered a weekend event, the Winter Soccer Classic, in order to make the Rec Report more visually appealing for viewers.
- ◆ Held a debrief meeting to review best practices and areas of improvement after the January 2016 blizzard; updated emergency notification binders.
- ◆ Worked with the Information Technology Division and Everbridge (CNS service provider) to determine why Sprint cell phone customers are receiving duplicate text messages on their cell phones for some CNS messages.
- ◆ Finalized production of the Parks and Recreation seasonal Guide publication, along with four additional promotions for Recreations' Easter events, and other special Community Center special events.

- ◆ Worked with Human Resources department to provide audio support for two pension meetings held in the Commissioners' Meeting Room.

Planning and Growth Management

Peter Aluotto, Director

As spring approaches, business will start to increase with building permits. Similarly, plans are moving forward in our Capital Services Division for a major push (\$2 million) on our National Pollutant Discharge Elimination System (NPDES) projects list. Negotiations are underway for the purchase and installation of our automated permitting system, and an executed contract is expected by the end of March.

- ◆ Presented status of liquor store sign inspection process to Commissioners. To date, 77 percent of liquor stores are in compliance with Zoning Ordinance.
- ◆ Released DRAFT Stormwater Management Administrative Waiver implementation guidelines for public comment.
- ◆ Continued delegation of sediment and erosion control permitting and inspection process was granted by the Maryland Department of Environment to Charles County Government through June 30, 2018.
- ◆ Awarded two National Pollutant Discharge Elimination System (NPDES) projects: Temi Drive and Holly Tree.
- ◆ Approved Competitive Power Ventures (CPV) testing protocols for reclaimed water waterline, and processed CPV additional inspection fees.
- ◆ Issued New Commercial (NC) permit for Fred's Sports (reconstruction of fire-damaged structure).
- ◆ Issued Development Services (DS) permit for New Hope Church.
- ◆ Completed pressure test on Phase 2 of Competitive Power Ventures (CPV) reclaimed waterline.

Public Works

Bill Shreve, Director

Responded to the Feb. 15, 2016, Charles County's weather forecast that called for 1- 3 inches of snow beginning around daybreak. The snow actually started around 1 a.m., and by daybreak there was four inches of snow on the ground. The Roads Division along with other county staff and contractual support came in during treacherous conditions to fight the storm. By the time the storm ended, snow accumulations totaled 5-8 inches throughout the county. County staff, along with the help of 180 contractors, cleared the roads and went home by 8 p.m. that evening.

- ◆ Received 30 new orange-painted meters from WSSC to assist with the Hydrant Meter Public Awareness Campaign. Began swapping existing contractors' meters with the new orange meters to ensure easy visibility by residents and to help protect the public water supply.

DEPARTMENT & DIVISION UPDATES

Reporting Period: February 1-29, 2016

- ◆ Scheduled a meeting with Maryland Department of Environment (MDE) to get approval for a long-term solution to the landfill leachate management system. A “holistic” approach concept to leachate management has been developed by the Environmental Resources Division, the Utilities Division, and SCS Engineers of Reston, Virginia, to be presented to MDE staff for approval.
- ◆ Started construction on the Swan Point/Cobb Island Interconnect project to improve flexibility and operational control of area treatment facilities. The project is expected to be completed in 90 days.
- ◆ Completed installation of a new generator, along with electrical upgrades, at the Sheriff’s Office District Three Station. Project was completed with in-house staff at a cost savings of \$92,223.
- ◆ Began design for the Cliffton WWTP Upgrade Project. This facility is in very poor condition, and the design will be for a new treatment facility. Design and permitting for this project is expected to take one year.
- ◆ Began field work for Phase 2 to design and rehabilitate the electrical system at the Swan Point Water Reclamation Facility.
- ◆ Started the Department of Economic Development renovation project on Feb.12. Project expected to be complete on or before April 1.
- ◆ Completed one full year of no violations for Swan Point and Bel Alton treatment facilities. This is a significant improvement from previous years.
- ◆ Continued negotiations with the Department of Planning and Growth Management and Competitive Power Ventures (CPV) contractors to complete the punch items list impacting the Indian Head Rail Trail. In addition to several incomplete items, CPV is continuing to have problems with waterline leaks along the trail.

Safety and Security

Joane Gulvas, Safety Officer & John McConnell, Building Security Officer

- ◆ Investigated four workers’ compensation claims.
- ◆ Performed three workplace ergonomic evaluations.
- ◆ Facilitated two safety training courses.
- ◆ Continued security camera install at Elite Gymnastics.
- ◆ Scheduled door monitoring installation at Nanjemoy Community Center.
- ◆ Scheduled install of new “Aurora” card access software on server. Will be active at selective sites soon.

Tourism

Deborah Hall, Deputy County Administrator

- ◆ Executed two contracts with American Bass Anglers and four contracts with Fishing League Worldwide to host fishing tournaments at Smallwood State Park. Conducted walkthrough of meeting space at North Point High School for registration and safety briefings for each tournament.
- ◆ Executed contract with No Green Jellybeenz for Celebrate Charles Fun Filled Fourth event's musical entertainment.
- ◆ Arranged and participated in a meeting between international tournament fishing organizer and Town of Indian Head venue representative to discuss event logistics.
- ◆ Participated in Mallows Bay Potomac River National Marine Sanctuary Steering Committee conference calls.
- ◆ Organized the Charles County portion of the Spring Familiarization Tour targeting travel writers.
- ◆ Hosted Maryland Governor Larry Hogan and dignitaries for a tour of the Historic Port Tobacco Village.
- ◆ Attended the Maryland Destination Marketing Organization meeting.
- ◆ Attracted 4,481 visitors to the Crain Memorial Welcome Center.

REPORTS AND ANALYSIS

Reporting Period: February 1-29, 2016

Citizen Response Office New Case Percentages by Commissioner District

TOP 5 ISSUES REPORTED IN FEBRUARY

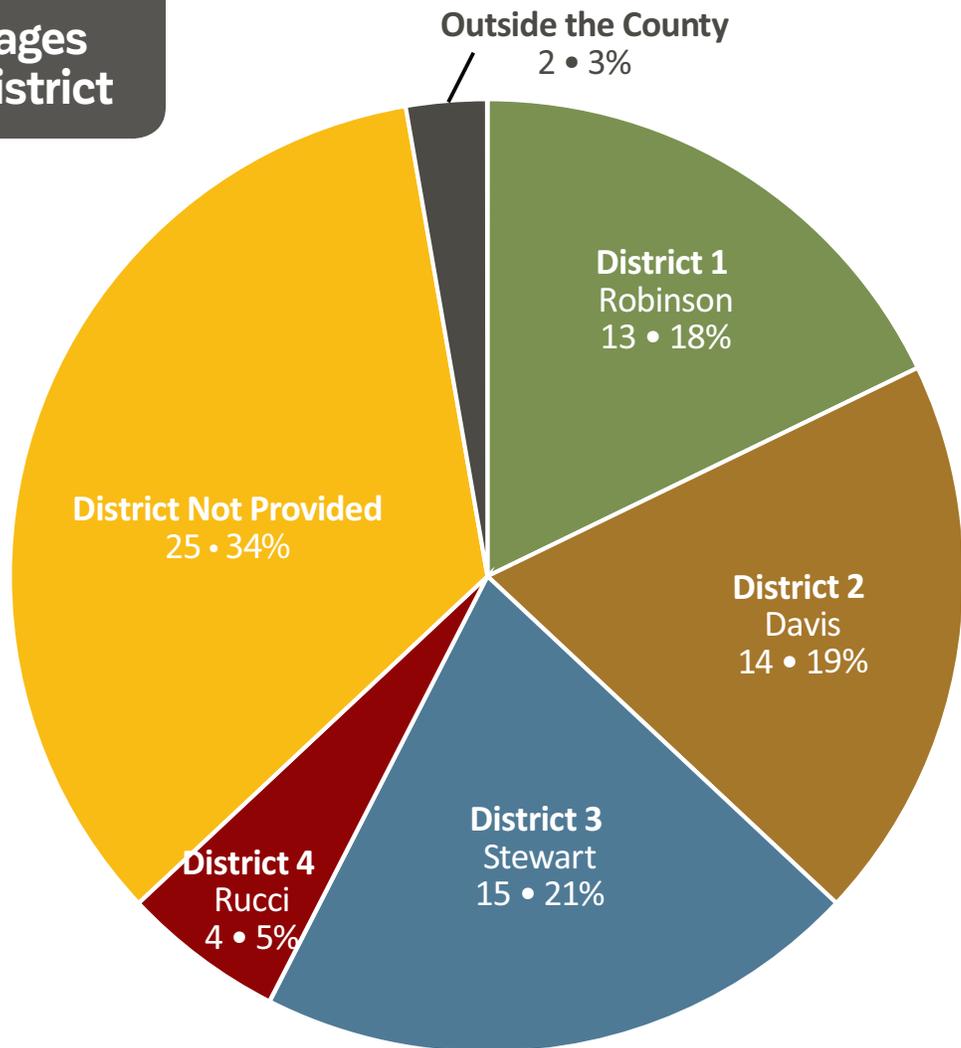
Animal Control/
Shelter: 8

Water Issues: 6

Zoning/Inspections: 6

Recycling & Litter: 5

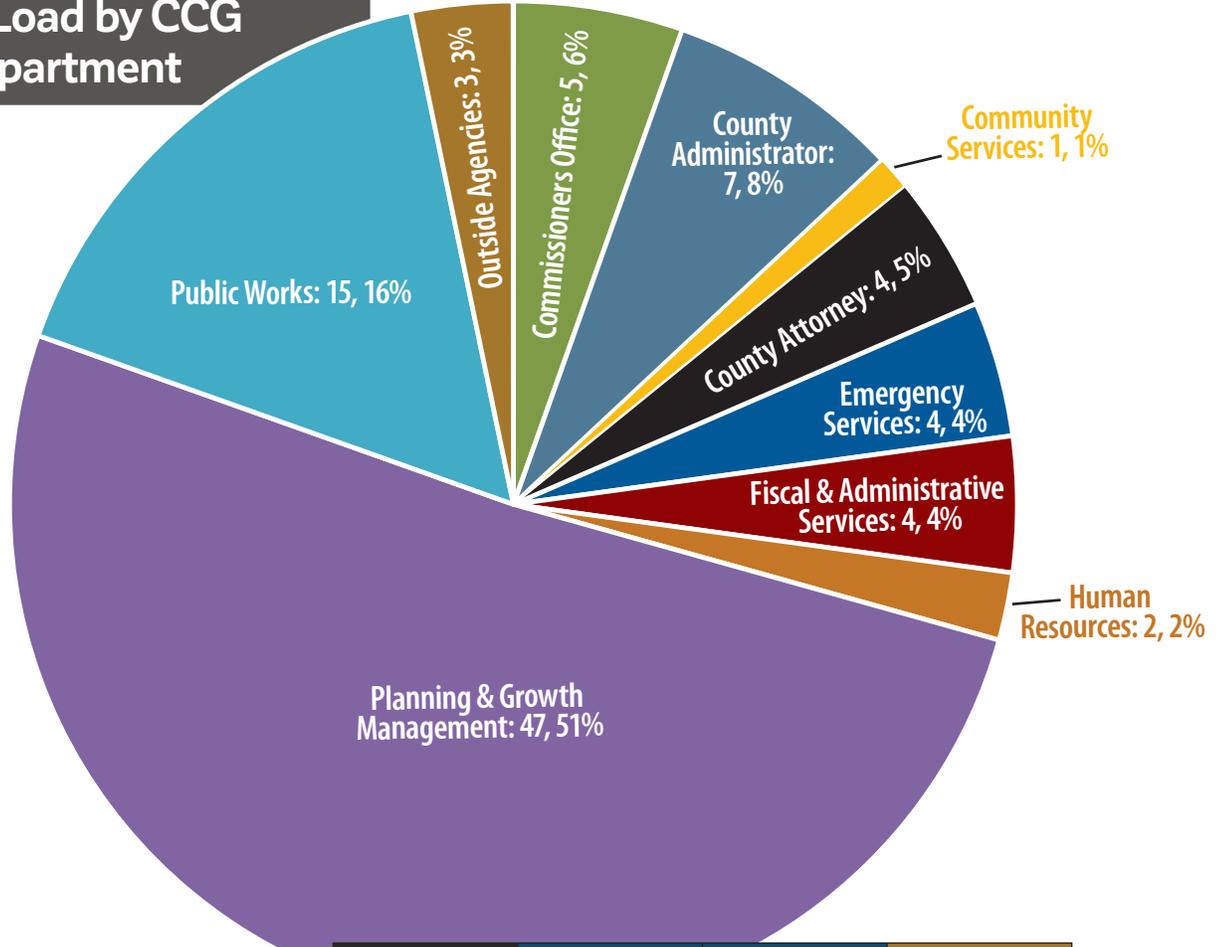
VanGO: 3



	Cases Received in FY2016	New Cases Received in February	Cases Closed in February	Pending/Open Cases
District 1 (Robinson)	104	13	13	21
District 2 (Davis)	127	14	13	11
District 3 (Stewart)	101	15	21	24
District 4 (Rucci)	46	4	7	11
District Not Provided	229	25	26	21
Outside the County	12	2	2	2
Multiple Districts	33	2	0	2
Grand Total	652	75	82	92

Citizen Response Office

FY2016 Pending Case Load by CCG Department



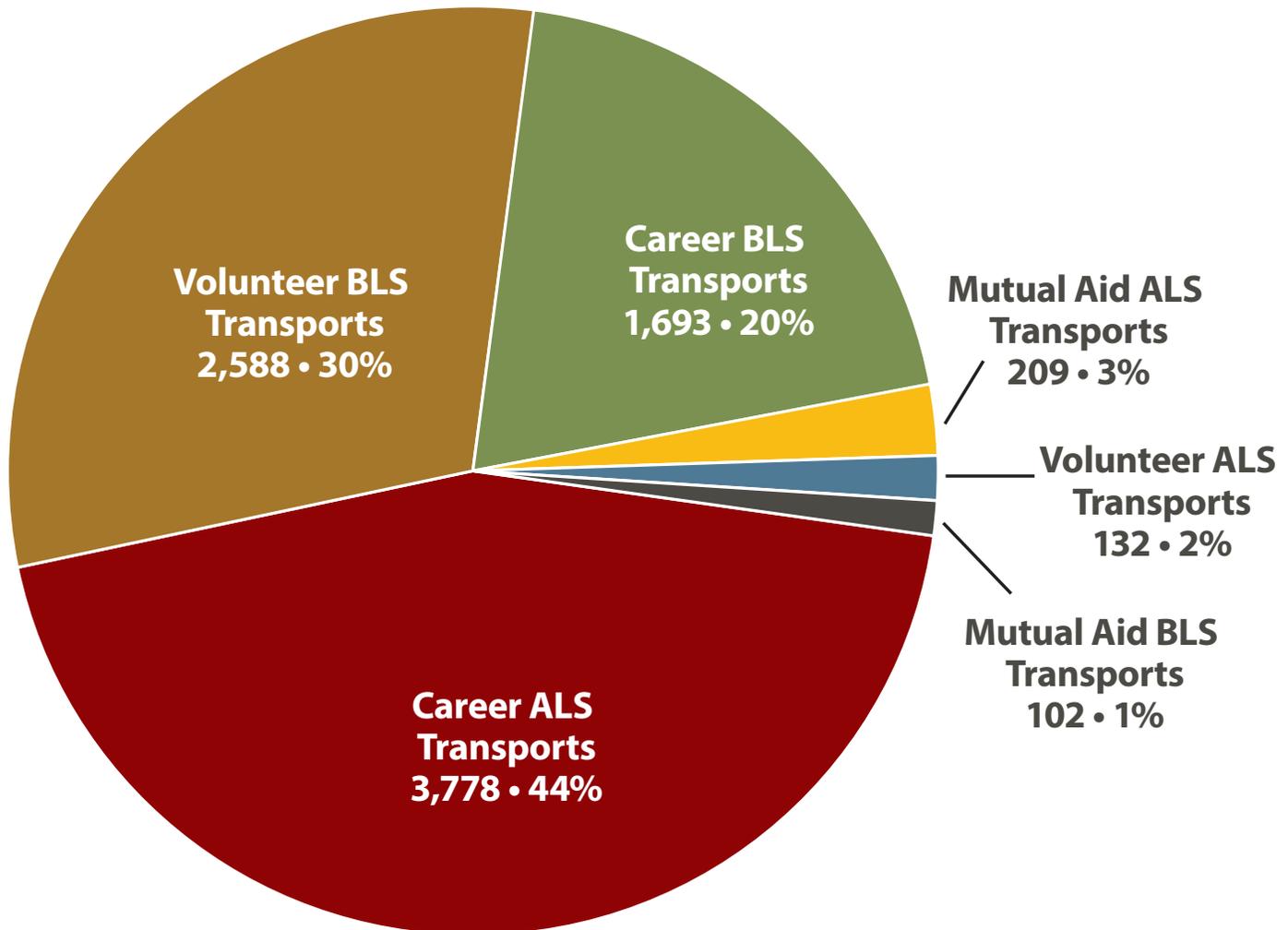
	Cases Received in FY2016	New Cases Received in February	Cases Closed in February	Pending/ Open Cases
Commissioners Office	169	5	5	5
County Administrator	12	1	2	7
Community Services	18	4	5	1
County Attorney	7	1	0	4
Economic Development	1	1	1	0
Emergency Services	30	8	8	4
Fiscal & Administrative Services	27	3	4	4
Human Resources	3	2	0	2
Planning & Growth Management	143	23	24	47
Public Works	197	17	24	15
Outside Agencies	45	10	9	3
Grand Total	652	75	82	92

REPORTS AND ANALYSIS

Reporting Period: February 1-29, 2016

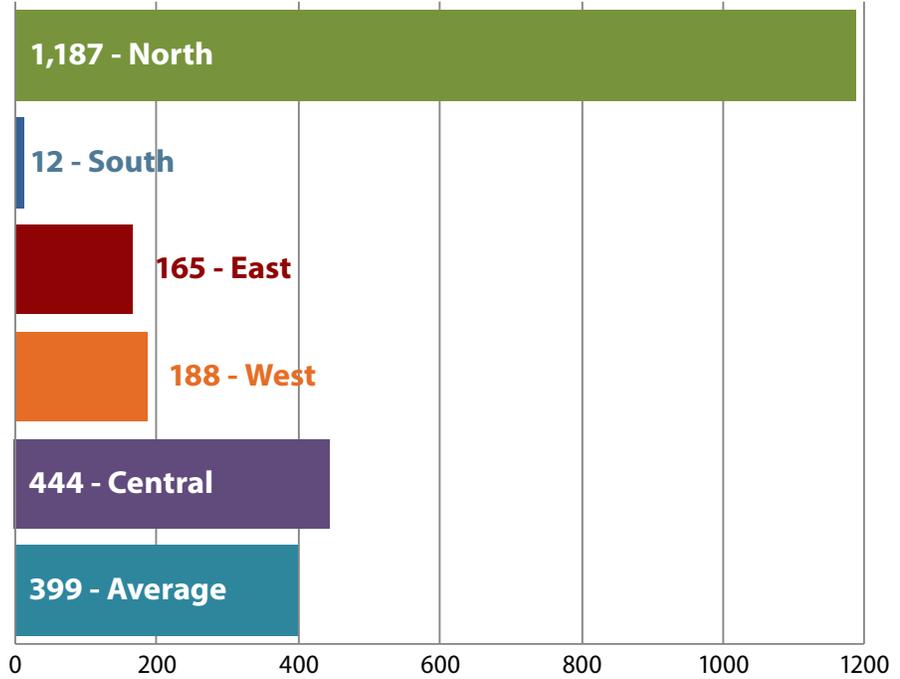
Emergency Services Response & Transport Reporting

FY2016 Countywide EMS Fiscal Transports

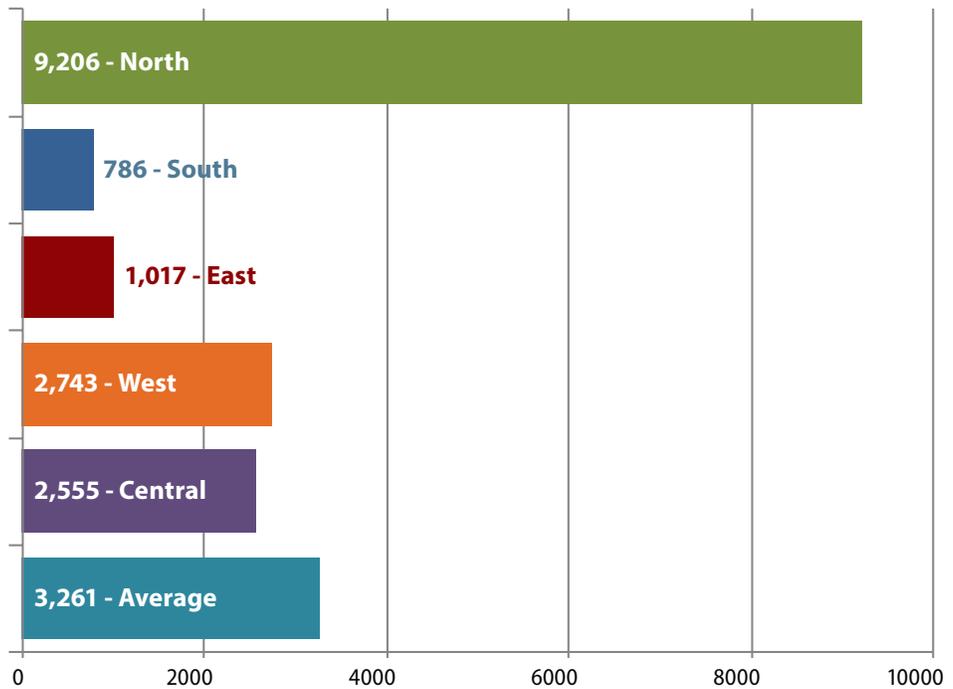


Emergency Services Response & Transport Reporting

FY2016 First Due Service Delivery Per Geographic Region



FY2016 First Due Service Deficits Per Geographic Region



NORTH SIDE

Waldorf, Westlake and White Plains

SOUTH SIDE

Newburg and Cobb Island

EAST SIDE

Hughesville and Benedict

WEST SIDE

Ironsides, Marbury, Potomac Heights, Bryans Road and Indian Head

CENTRAL

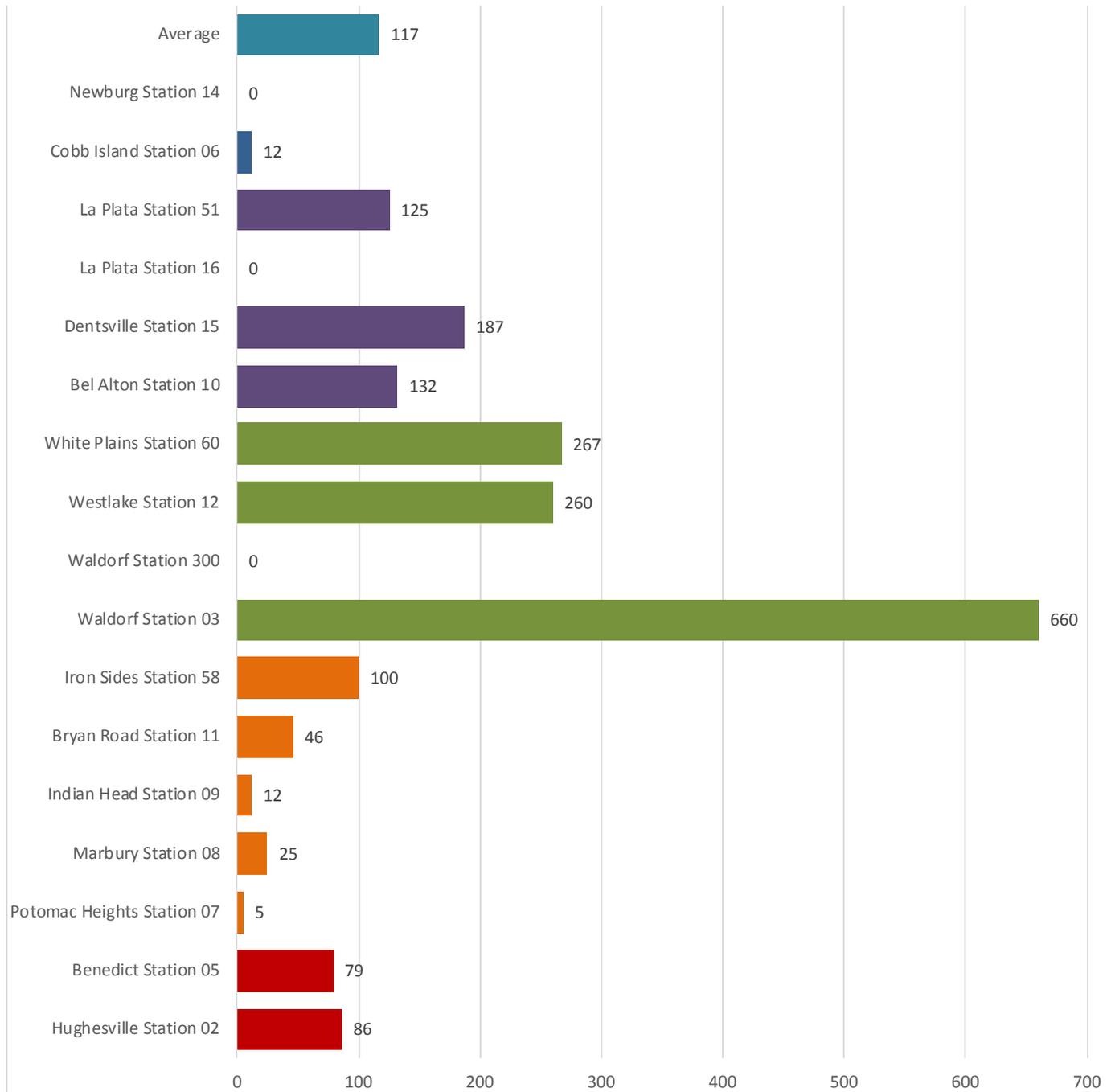
La Plata, Dentsville and Bel Alton

REPORTS AND ANALYSIS

Reporting Period: February 1-29, 2016

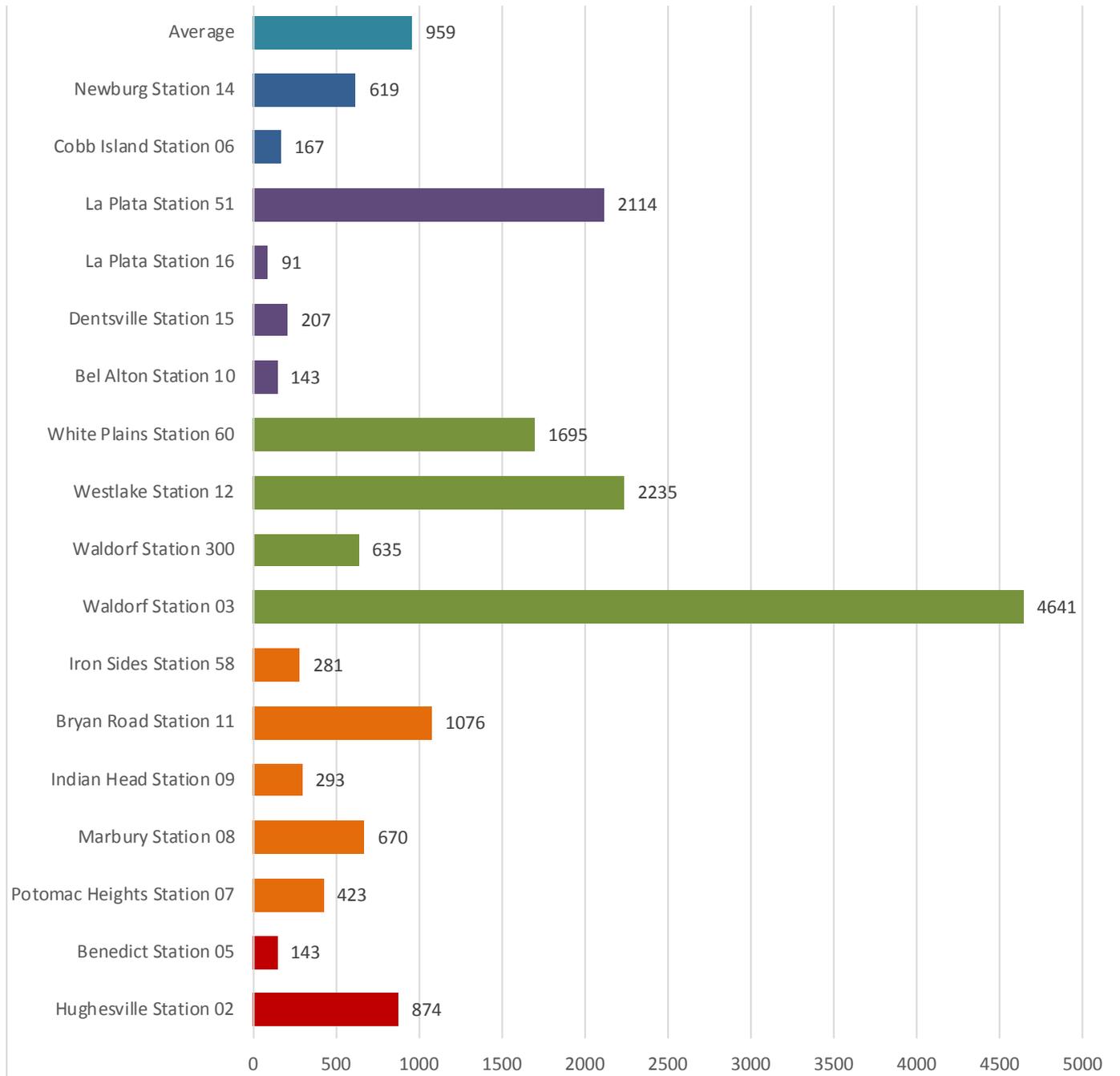
Emergency Services Response & Transport Reporting

FY2016 Unavailable Calls for Service Per Station



Emergency Services Response & Transport Reporting

FY2016 EMS Service Delivery Per Station



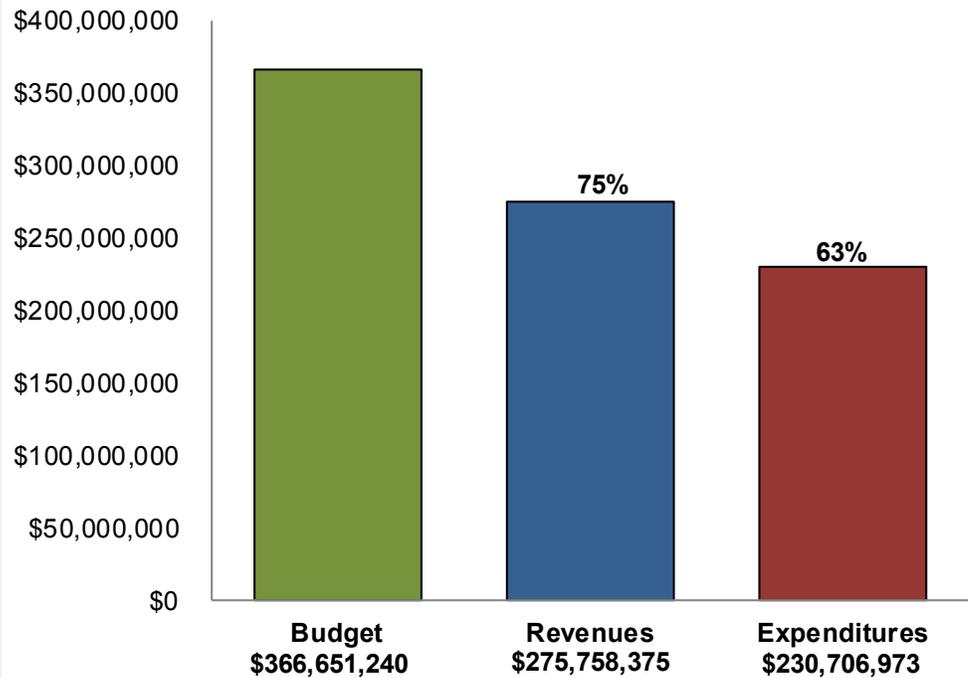
REPORTS AND ANALYSIS

Reporting Period: February 1-29, 2016

Fiscal & Administrative Services Budget Reporting

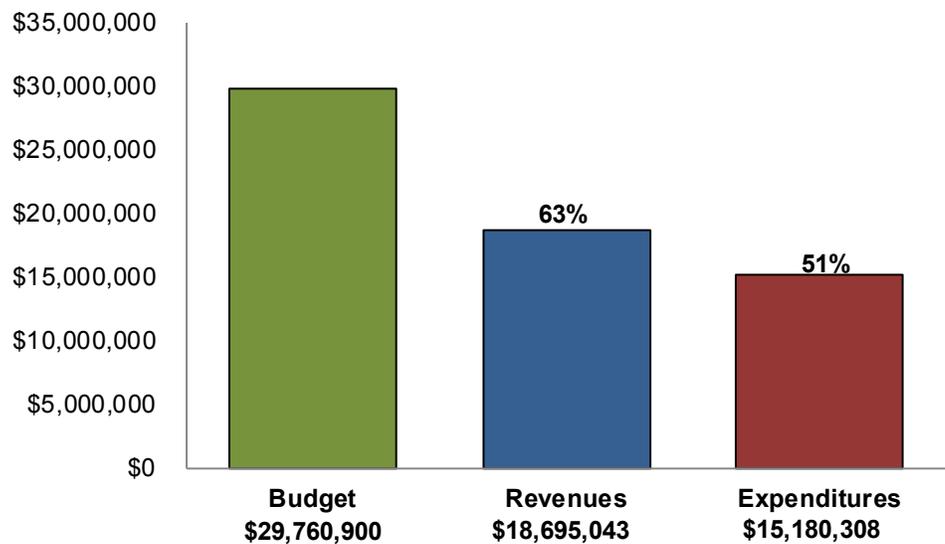
General Fund

**FY2016
Amended Budget
\$366,651,240**

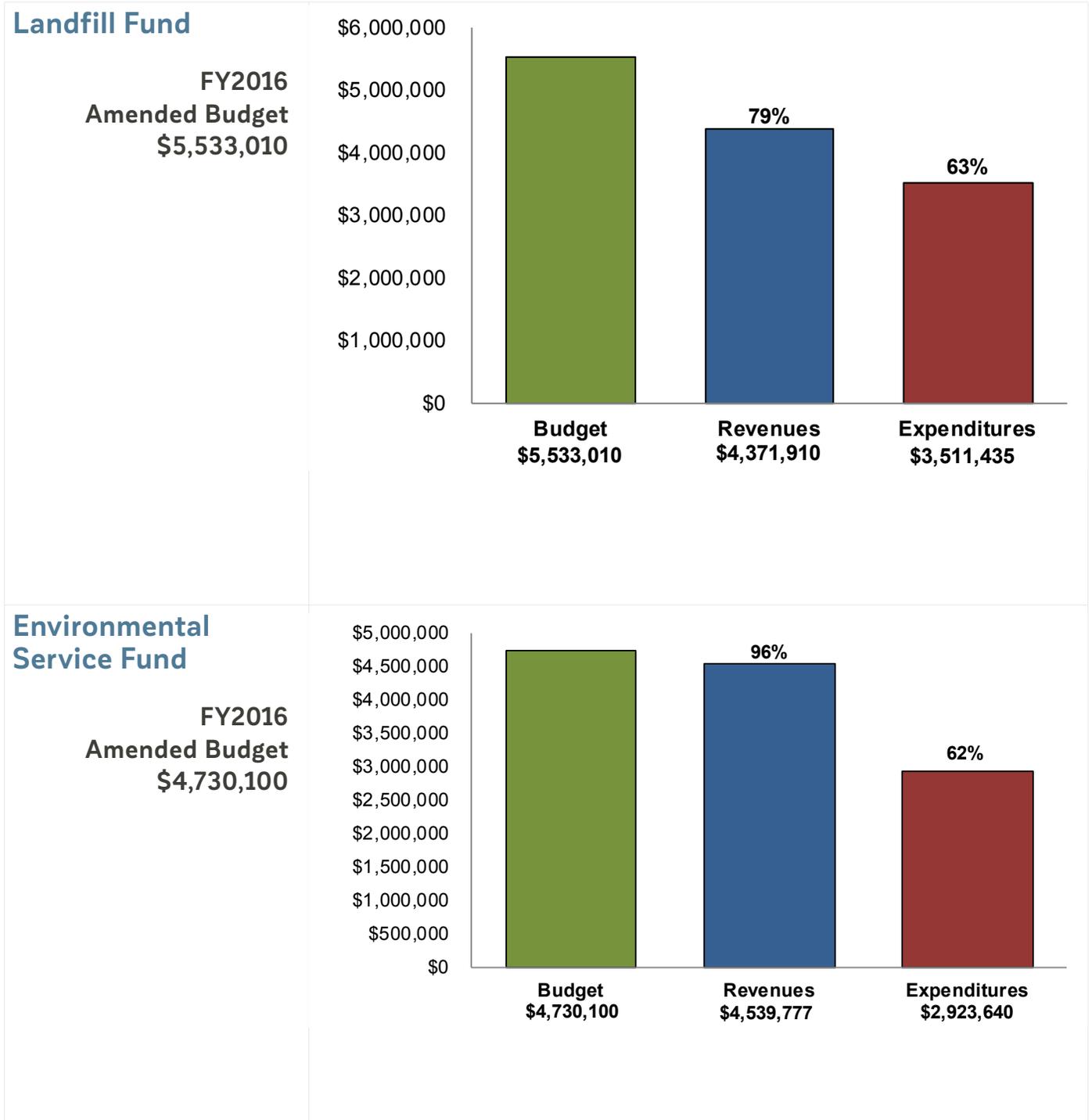


Water & Sewer Fund

**FY2016
Amended Budget
\$29,760,900**



Fiscal & Administrative Services Budget Reporting



REPORTS AND ANALYSIS

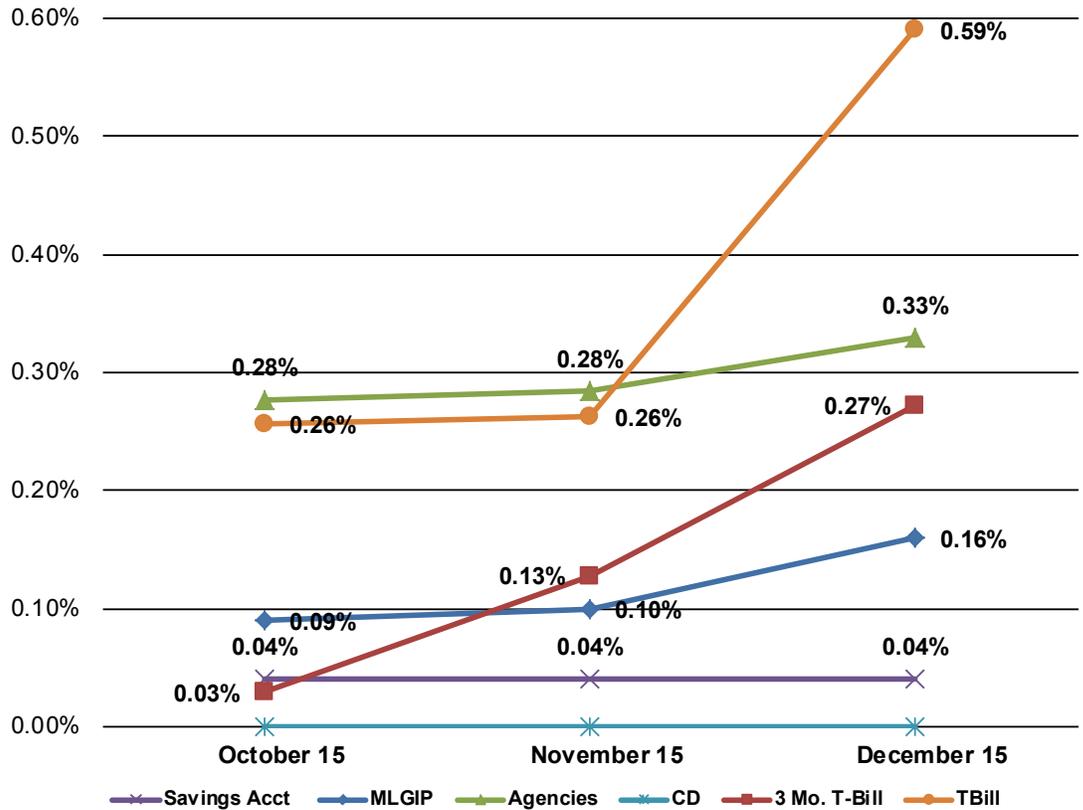
Reporting Period: February 1-29, 2016

Fiscal & Administrative Services Budget Reporting

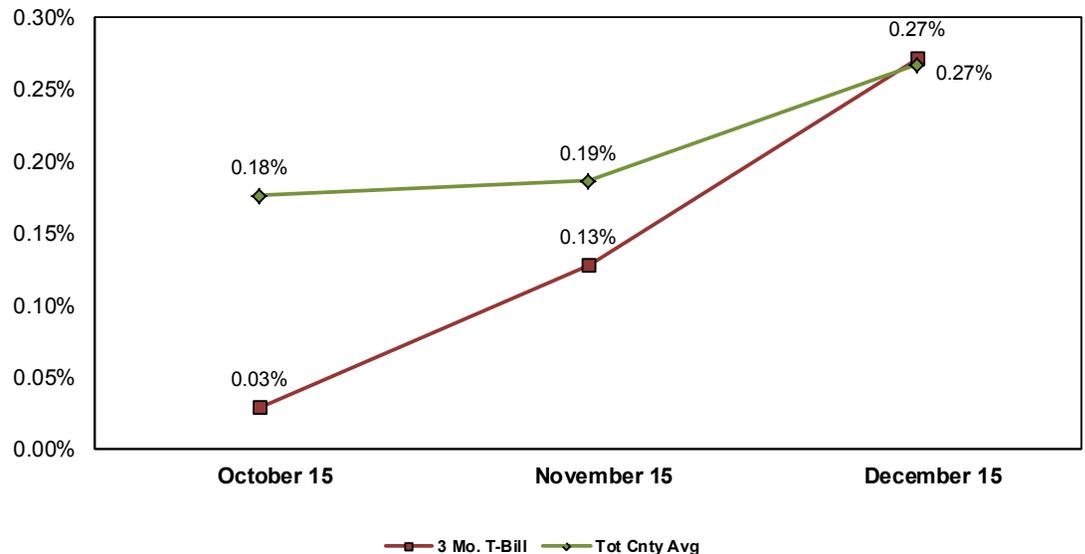


Fiscal & Administrative Services 4th Quarter Update October–December 2015

County Investment Yields



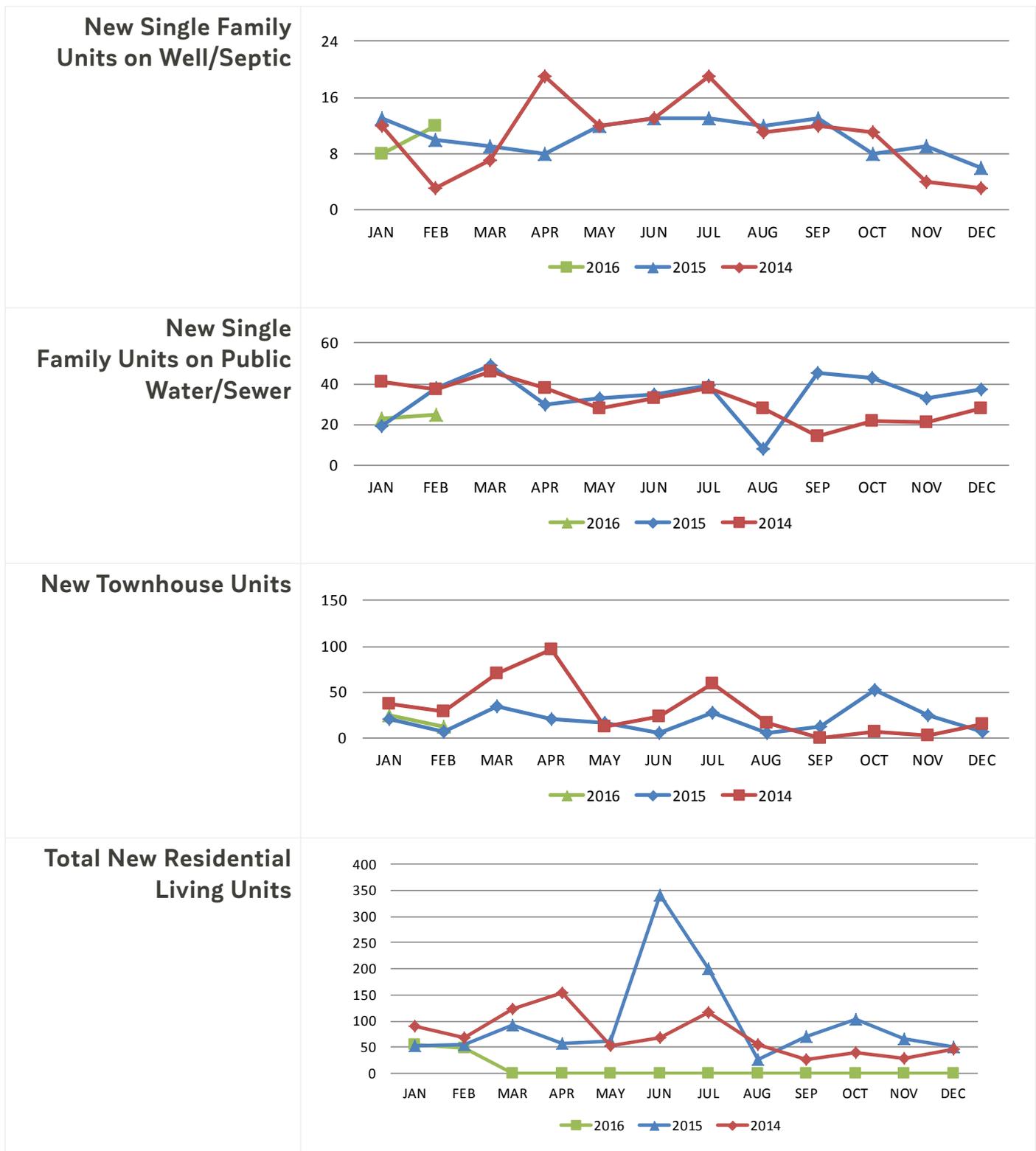
Three Month T-Bill versus County Investments



REPORTS AND ANALYSIS

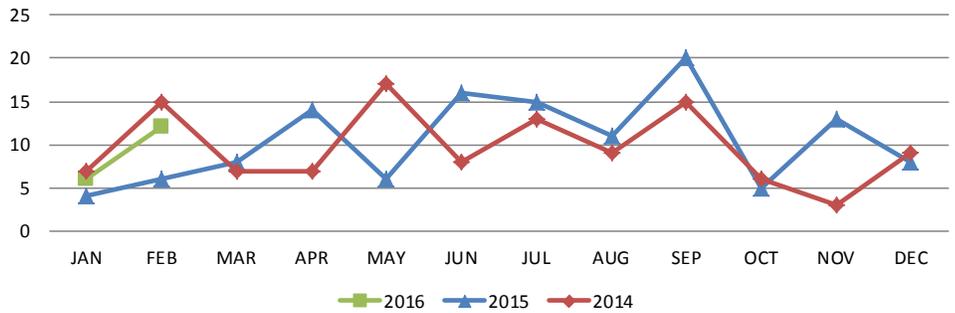
Reporting Period: February 1-29, 2016

Planning & Growth Management Building Applications Submitted

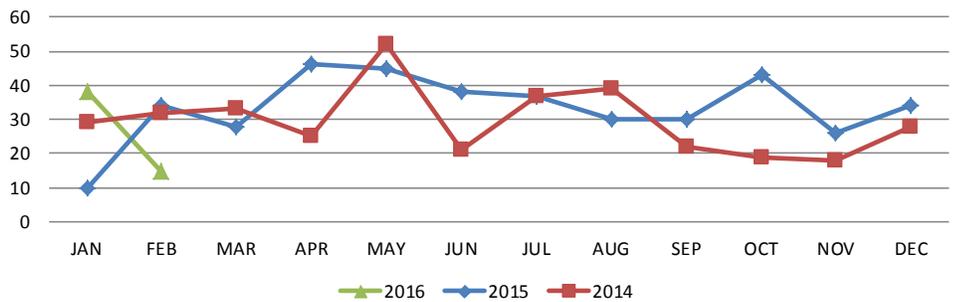


Planning & Growth Management Building Permits Issued

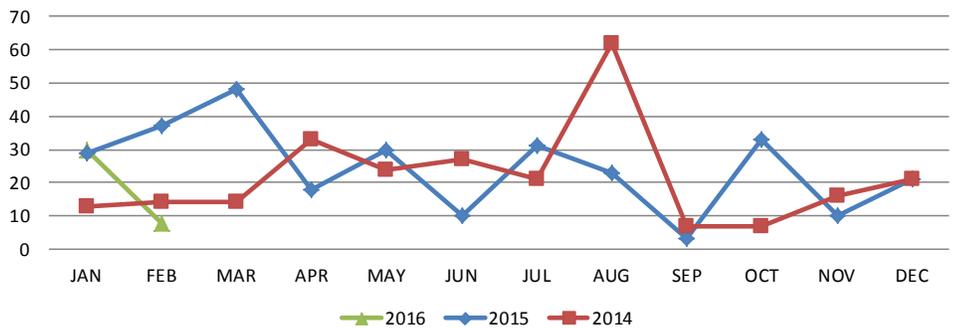
New Single Family Units on Well/Septic



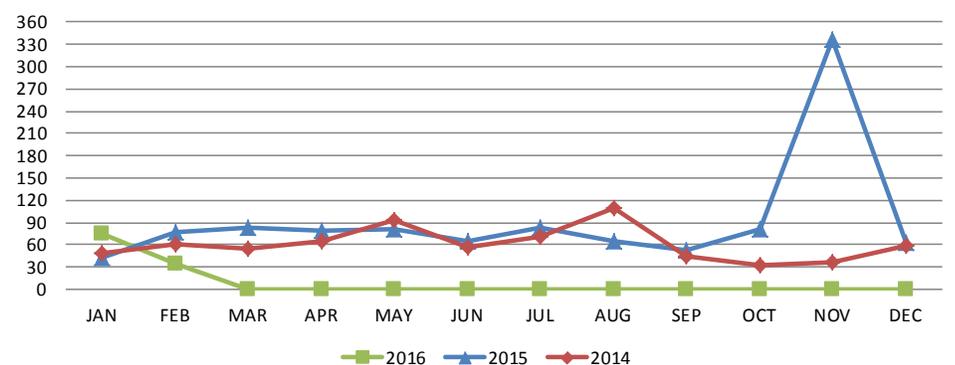
New Single Family Units on Public Water/Sewer



New Townhouse Units



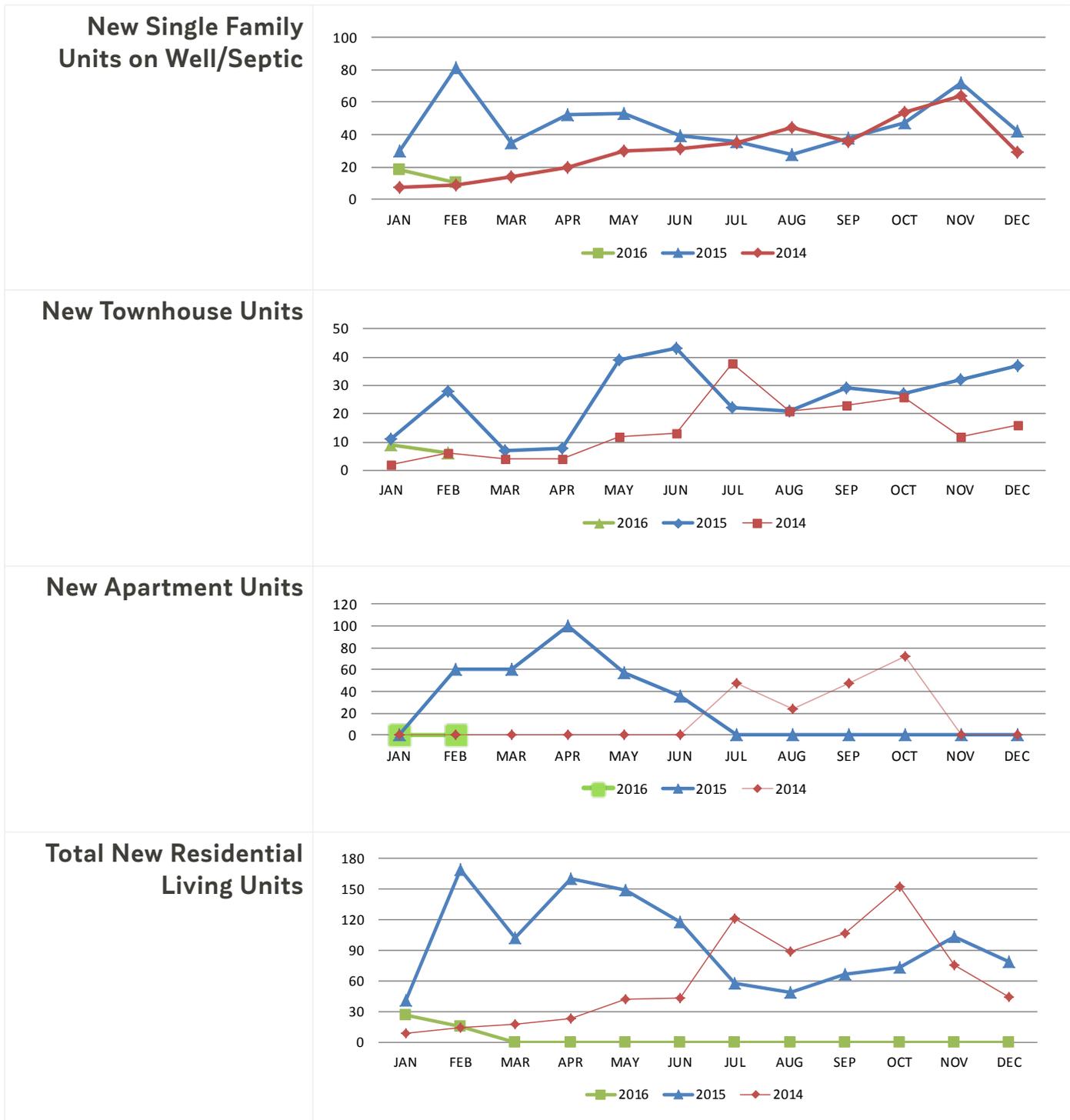
Total New Residential Living Units



REPORTS AND ANALYSIS

Reporting Period: February 1-29, 2016

Planning & Growth Management Use and Occupancy Certificates Issued



PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	January 2016	February 2016	FY Total
COMMUNITY SERVICES			
Vision 2020 - Total number of participant contacts made	204	286	1,071
Number of passengers transported per service hour on fixed route service	13.04	11.22	N/A
Number of passengers transported per service hour for door to door service	1.94	1.85	N/A
Total number of low income housing assistance provided	792	795	3,981
Total number of recreation activity registrations	781	1005	6,293
Percentage of online registrations	44%	43%	N/A
Total number of seniors served	1,638	1,542	7523
Total number of seniors who access MAP (MD Access Point)	507	597	2,730
ECONOMIC DEVELOPMENT			
County unemployment rate	4.4% (Dec, 2015)	4.7% (Jan. 2015)	N / A
Increased population	1,847 (Population increase b/t July 2013-July 2014)	1,847 (Population change b/t July 2013-July 2014)	N / A
Average annual employment in Charles County	42,212 (2nd Qtr. 2015)	42, 212 (2nd Qtr. 2015)	N / A
Job creation (above average salary of \$40k per year)	760 (Employment increase b/t 1st Qtr 2015 and 2nd Qtr 2015)	760 (Employment increase b/t 1st Qtr 2015 and 2nd Qtr 2015)	N / A
Revenue increase (facilitate capital investment that leads to increased commercial tax base)	\$0	\$1,225,000 (As reported from PGM building estimates and revenue of new commercial est. construction costs rpt)	N / A
EMERGENCY SERVICES			
FARU - Control the ratio of false alarms to registered accounts.	0.028	0.028	N / A

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	January 2016	February 2016	FY Total
ACO - Reduce the ratio of sustained to non-sustained complaints related to animal control field services.	0	0	N / A
TCAS - Improve ratio of live releases of Adoptable/Rescueable/Reclaimable Animals (ARRA) to total intakes.	71.8	71.60%	N / A
EMS - Maintain crew reflex time of ninety (90) seconds or less.	84%	89%	N / A
EMS - Ensure arrival on scene time of nine (9) minutes or less, ninety (90) percent of the time.	63%	49%	N / A
911 - Ensure that calls are processed and dispatched within two (2) minutes or less ninety percent (90%) of the time.	57%	48%	N / A
911 - Maintain Radio System Reliability at 99.9%.	99.90%	99.90%	N / A
911 - Maintain Radio System Saturation at less than 40%.	21%	21%	N / A
FISCAL & ADMIN SERVICES			
County Bond Rating (one-time)	AAA - Fitch / AAA - S&P / Aa1 - Moody's		N/A
Accuracy of revenue and expense estimates per major fund (FY15 Actual) (one-time)	<ul style="list-style-type: none"> • General Fund Revenue - 99.1% • General Fund Expense - 98.8% • Cable Revenue - 99.1% • Cable Expense - 96.0% • W & S Revenue - 96.1% • W & S Expense - 91.4% • ESF Revenue - 97.3% • ESF Expense - 99.5% • Landfill Revenue - 89.1% • Landfill Expense - 94.3% • Watershed Revenue - 98.2% • Watershed Expense - 85.4% 		N/A
Average number of days for approval of budget transfer requests	9.23	5.26	N/A
Percent of IT (Information Technology) work request completed	99.00%	99%	N/A
Average website page views per month	322,333	321,644	N/A

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	January 2016	February 2016	FY Total
Number of PC/laptops/tablets supported	1,017	966	N/A
Average number of days to process purchase orders (YTD)	0.128	0.123	N/A
Cost avoidance - savings to the County as a result of formal solicitation	\$1,981,838	\$1,994,891	7,662,171
Minority business participation percentage (YTD)	21.2%	21.4%	N/A
Percent of ACH payments to total payments	34.49%	42.67%	N/A
Average days to process payment	6.07	4.77	N/A
Average time to respond to public inquiries (Hours)	4	3.5	N/A
Average days to deposit receipts	1	1	N/A
Number of days after SDAT notification for public availability of tax information (one-time July)	FY2016 Tax Bills - 5	FY2016 Tax Bills - 5	N/A
HUMAN RESOURCES			
Number of full-time positions filled	9	7	32
Diversity of all applicants (% women / % minority)	62% / 59%	49%/52%	N/A
Average number of applications per job	24	12	N/A
Number of new retirees processed	2	1	13
Number of formal staff grievances	0	0	2
Number of training classes offered	10	17	66
MEDIA			
Number of news/press releases	40	44	181
Number of social media posts	499	348	1867
Number of media inquiries	11	12	65
PGM			
Total number of subdivision lots recorded	0	24	295
Total number of plans submitted	1	3	14

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	January 2016	February 2016	FY Total
Total number of plans approved	1	15	43
Total number of inspections per inspector	187.73	201.07	1,088
Total number of residential living permits received	56	49	325
Percentage of permits processed within 14 days	100%	100%	N/A
Number of same-day permits process per specialist	75	81	360
Number of electrical permits issued	235	233	1,309
Total number of Permanent Use & Occupancy permits issued	78	77	599
Total number of Temporary Use & Occupancy permits issued	38	65	243
Inventory of inadequate water, sewer and drainage facilities	3	3	N/A
PUBLIC WORKS FACILITIES			
Total building square footage maintained by custodians (\$/sq ft)	32,343 / \$.13	*676,683/\$.12	N / A
Number of requested work orders (% Corrective vs Preventive)	258 / 57% vs 43%	341/70% vs 30%	N / A
Landfill tons received (Ton/\$)	7,603 / \$70	5,855/\$70	N / A
Recycling tons/Diversion Rate vs. State mandates	1,440 / 56% / 35%	931/56%/35%	N / A
Acres of fields maintained (\$/acre)	187 / \$620	187/\$620	N / A
Number of sports participants (\$/participant)	165 / \$27.52	138/\$27.52	N / A
Average number of games per athletic field	1	1	N / A
Building site acres maintained (\$/acre)	810 / \$156	810/\$156	N / A
Number of vehicles maintained (% Corrective vs. Preventive and \$/vehicle)	407 / 10% vs 90% / \$156	545/15% vs 85%/\$160	N / A
Number of road miles resurfaced (\$/mile)	0	0	N / A
Number of lane miles maintained (\$/mile)	1,678.45 / \$2,577.80	1,680.63/\$2,575.04	N / A

PERFORMANCE MEASURES

Reporting Period: Previous and Current Month

	January 2016	February 2016	FY Total
Number of pothole reports (\$/repair)	17 / \$100	328/\$100	N / A
Customer complaints (% resolved vs. reported and average time to resolve)	6 / 100% / 24 Hours	5/100%/24 Hours	N / A
Number of injury and property damage claims reported (#/month)	0	0	2
PUBLIC WORKS UTILITIES			
Water/Sewer line breaks (number of and \$/event)	6 @ \$30,528.30	3 @ \$20,522.83	0
Water/Sewer Regulatory Compliance (% Violations vs. Potential Violations).	0% vs 51	4% vs 51	0
Total meters installed per month: New, Replacement and Change Out Program	163	174	1,026
Water/Sewer delivered/treated. Statistic is for previous month, in order to allow for multiple site calculations.	151.6mg / 344.6mg	157.1mg/388.3 mg	0
Customer complaints (% resolved vs. reported and average time to resolve)	4 / 90% / 48 hrs	4/92%/48	0
Number of injury and property damage claims reported (#/month)	6	3	15
SAFETY			
Safety inspections completed	1	1	4
Number of work related injuries	9	4	24
TOURISM			
Number of tourism constituents that have adopted the brand in their marketing materials (i.e. museums, tourist attractions, etc.)	TBD	TBD	0
Number of places where the brand is used	TBD	TBD	0
Lodging dollars generated	(1 month lag)	(1 month lag)	296,580
Amusement taxes collected	(3 month lag)	(3 month lag)	351,481
Visitor attendance at historic sites	446	477	6,006

Bill: HB 43

Crossfile: SB 70 • Sponsor: Saab

Duties of Guardian of the Person and Visitation Between Adult Child and Parent

Expanding the duties of a guardian of a disabled person to include enforcing the right to receive visitors and specified communications; authorizing an adult child to file a petition to compel visitation with a parent; requiring the court to appoint an independent investigator to conduct an investigation and report to the court; requiring the court to determine whether the proposed visatee has specified decision-making capacity; requiring the court to grant or deny visitation under specified circumstances.

Committees: Judiciary
House Status: Hearing 1/28 at 1:00 p.m. (1/13)
Judiciary: Thu 1/28 1:00 p.m.
Senate Status: No Actions
Status: In the House - Hearing 1/28 at 1:00 p.m. (1/13)

Bill: SB 70

Crossfile: HB 43 • Sponsor: Reilly

Duties of Guardian of the Person and Visitation Between Adult Child and Parent

Expanding the duties of a guardian of a disabled person to include enforcing the right to receive visitors and specified communications; authorizing an adult child to file a petition to compel visitation with a parent; requiring the court to appoint an independent investigator to conduct an investigation and report to the court; requiring the court to determine whether the proposed visatee has specified decision-making capacity; requiring the court to grant or deny visitation under specified circumstances.

Committees: Judicial Proceedings
House Status: No Actions
Senate Status: Hearing 1/28 at 1:30 p.m. (1/15)
Judicial Proceedings: Thu 1/28 1:30 PM
Status: In the Senate - Hearing 1/28 at 1:30 p.m. (1/15)

Bill: HB 99

Crossfile: N/A • Sponsor: Wilson, B.

Criminal Law - Synthetic Cannabinoids - Prohibition

Prohibiting a person from deliberately using, ingesting, possessing, or inhaling a specified synthetic cannabinoid in an amount that causes intoxication, excitement, stupefaction, or dulling of the brain or nervous system; and providing that violation of the Act constitutes a misdemeanor with penalties of a maximum of 1 year in prison or a fine not to exceed \$500, or both.

Committees: Judiciary
House Status: Hearing 2/02 at 1:00 p.m. (1/19)
Judiciary: Tue 2/2 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/02 at 1:00 p.m. (1/19)

Bill: HB 125

Crossfile: SB 1011 • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Indian Head Center for the Arts Renovation

Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of the Indian Head Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations
House Status: First Reading Appropriations (1/20)
Senate Status: No Actions
Status: In the House - First Reading Appropriations (1/20)

Bill: SB 1011

Crossfile: HB 125 • Sponsor: Middleton

Creation of a State Debt - Charles County - Indian Head Center for the Arts Renovation

Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of the Indian Head Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Budget and Taxation
House Status: No Actions
Senate Status: Rereferred to Budget and Taxation (2/18)
Status: In the Senate - Rereferred to Budget and Taxation (2/19)

Bill: HB 133

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - Annual Financial Report and Annual Audit Report - Filing Date

Altering the date by which Charles County is required to file a specified financial report with the Department of Legislative Services and report the results of a specified audit with the Legislative Auditor.

Committees: Education, Health, and Environmental Affairs; Environment and Transportation
House Status: Third Reading Passed (139-0) (2/25)
Environment and Transportation: Tue 2/9 1:00 PM
Senate Status: First Reading Education, Health, and Environmental Affairs (2/26)
Status: In the Senate - First Reading Education, Health, and Environmental Affairs (2/26)

Bill: HB 137

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - Taxing Districts for Infrastructure Improvements - Repeal of Restriction

Repealing a specified restriction on the exercise of authority granted to Charles County to establish taxing districts for specified infrastructure improvements.

Committees: Ways and Means

House Status: Hearing 2/10 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/10 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/10 at 1:00 p.m. (1/28)

Bill: HB 144

Crossfile: SB 337 • Sponsor: Hixson

Libraries - Regional, State, and County - Funding

Altering the calculation of specified funding for each participating regional resource center, the State Library Resource Center, and each county public library system for specified fiscal years.

Committees: Ways and Means

House Status: Hearing 2/04 at 2:00 p.m. (1/20)

Ways and Means: Thu 2/4 2:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/04 at 2:00 p.m. (1/20)

Bill: SB 337

Crossfile: HB 144 • King

Libraries - Regional, State, and County - Funding

Altering the calculation of specified funding for each participating regional resource center, the State Library Resource Center, and each county public library system for specified fiscal years.

Committees: Education, Health, and Environmental Affairs; Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Budget and Taxation: Wed 2/17 1:00 PM

Status: In the Senate - Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Bill: HB 297

Crossfile: N/A • Sponsor: Moon

Election Law - Business Entity Campaign Contributions - Prohibition

Prohibiting business entities from making, either directly or indirectly, contributions to campaign finance entities.

Committees: Ways and Means

House Status: Hearing 2/17 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/17 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/17 at 1:00 p.m. (1/28)

Bill: HB 339

Crossfile: N/A • Charles County Delegation

Charles County - Property Tax Refunds - Accrual of Interest

Providing that, for Charles County, the interest on property tax refunds paid after a final determination of an appeal shall begin to accrue when the county receives notification of the final determination.

Committees: Ways and Means

House Status: Hearing 2/17 at 1:00 p.m. (1/28)

Ways and Means: Wed 2/17 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/17 at 1:00 p.m. (1/28)

HB 361

Crossfile: SB 339 • Sponsor: Jones

Higher Education - Community Colleges - Funding

Altering the calculation of the required funding amount for community colleges including the Baltimore City Community College in specified fiscal years.

Committees: Ways and Means

House Status: Hearing 2/11 at 1:00 p.m. (1/27)

Ways and Means: Thu 2/11 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/11 at 1:00 p.m. (1/27)

Bill: SB 339

Crossfile: HB 361 • Sponsor: King

Higher Education - Community Colleges - Funding

Altering the calculation of the required funding amount for community colleges including the Baltimore City Community College in specified fiscal years.

Committees: Education, Health, and Environmental Affairs; Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

Budget and Taxation: Wed 2/17 1:00 PM

Status: In the Senate - Hearing 2/17 at 1:00 p.m. (Budget and Taxation) (1/28)

HB 372

Crossfile: N/A • Sponsor: Charles County Delegation

Criminal Law - Synthetic Drugs - Penalties

Prohibiting a person from purchasing, using, or possessing specified synthetic drugs; prohibiting a person from distributing specified synthetic drugs under specified circumstances; providing factors to be considered when determining whether a product is being distributed as a synthetic drug; establishing penalties for a violation of the Act; providing that a person who violates the Act shall be ordered to pay specified administrative fees and costs; etc.

Committees: Judiciary

House Status: Hearing 2/16 at 1:00 p.m. (1/28)

Judiciary: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (1/28)

HB 414

Crossfile: N/A • Sponsor: Charles County Delegation

Maryland Income Tax Refunds - Charles County - Warrant Intercept Program

Altering the requirement for the Comptroller to withhold Maryland income tax refunds of specified individuals with outstanding warrants to include residents of Charles County or individuals who have outstanding warrants from Charles County; making nonsubstantive changes to specified termination provisions; making conforming changes; etc.

Committees: Ways and Means

House Status: Hearing 2/16 at 1:00 p.m. (1/29)

Ways and Means; Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (1/29)

Bill: HB 447

Crossfile: N/A • Sponsor: Charles County Delegation

Charles County - County Transfer Tax - Revenue Received by the Clerk of the Circuit Court

Providing that the percentage of revenue from the Charles County transfer tax that the Clerk of the Circuit Court for the county is entitled to receive is 0.5%; and providing that the Act applies retroactively to revenue received by the Clerk of the Circuit Court from the county transfer tax on or after August 8, 2015.

Committees: Environment and Transportation

House Status: Favorable with Amendments Report by Environment and Transportation (2/29)

Environment and Transportation: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Favorable with Amendments Report by Environment and Transportation (2/29)

Bill: HB 494

Crossfile: N/A • Sponsor: Miele

Agriculture - Animal Shelters - Uniform Standards of Operation and Care (Animal Shelters Standards Act of 2016)

Requiring an animal shelter to develop and make reasonable efforts to adhere to a written veterinary care protocol consistent with the guidelines in the Association of Shelter Veterinarians' Guidelines for Standards of Care in Animal Shelters; requiring an animal shelter to meet specified veterinary care requirements; requiring an animal shelter to maintain specified holding periods; requiring an animal shelter to take specified steps to determine the identity of an animal in its custody; specifying.

Committees: Environment and Transportation

House Status: Hearing 2/24 at 1:00 p.m. (2/15)

Environment and Transportation: Wed 2/24 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/24 at 1:00 p.m. (2/15)

Bill: HB 505

Crossfile: SB 390 • Sponsor: Charles County Delegation

Charles County Sheriff - Salaries and Collective Bargaining

Requiring the salary schedule for deputy sheriffs of Charles County to correspond to the Department of State Police salary schedule; authorizing sworn law enforcement officers and correctional officers in Charles County to collectively bargain with the County Commissioners of Charles County, in addition to the Sheriff, with respect to specified matters; establishing procedures for the mediation and arbitration of collective bargaining disputes; etc.

Committees: Appropriations; Environment and Transportation

House Status: Hearing 2/16 at 1:00 p.m. (Environment and Transportation) (2/4)

Environment and Transportation: Tue 2/16 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/16 at 1:00 p.m. (Environment and Transportation) (2/4)

Bill: SB 390

Crossfile: HB 505 • Sponsor: Middleton

Charles County Sheriff - Salaries and Collective Bargaining

Requiring the salary schedule for deputy sheriffs of Charles County to correspond to the Department of State Police salary schedule; authorizing sworn law enforcement officers and correctional officers in Charles County to collectively bargain with the County Commissioners of Charles County, in addition to the Sheriff, with respect to specified matters; establishing procedures for the mediation and arbitration of collective bargaining disputes; etc.

Committees: Finance; Appropriations; Environment and Transportation

House Status: First Reading Environment and Transportation and Appropriations (2/25)

Senate Status: Third Reading Passed (46-0) (2/25)

Finance: Thu 2/18 1:00 PM

Status: In the House - First Reading Environment and Transportation and Appropriations (2/25)

Bill: HB 624

Crossfile: N/A • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Hospice House of Charles County

Authorizing the creation of a State Debt not to exceed \$305,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of Charles County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Hospice House of Charles County, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations

House Status: First Reading Appropriations (2/4)

Senate Status: No Actions

Status: In the House - First Reading Appropriations (2/4)

Bill: HB 647

Crossfile: SB 543 • Sponsor: Jameson

Video Lottery Facilities - Charles County - Expansion and Use of Proceeds

Authorizing the award of an additional video lottery operation license for a facility in Charles County in a vessel on the Potomac River; specifying that specified proceeds from video lottery terminals and table games at the facility be paid to the Governor Harry W. Nice Memorial Bridge Fund; exempting the Fund from a specified provision of law requiring interest earnings on State money in special funds to accrue to the General Fund of the State; submitting the Act to a referendum of the qualified.

Committees: Ways and Means

House Status: Hearing 3/08 at 1:00 p.m. (2/12)

Ways and Means: Tue 3/8 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 3/08 at 1:00 p.m. (2/12)

Bill: SB 543

Crossfile: HB 647 • Sponsor: Middleton

Video Lottery Facilities - Charles County - Expansion and Use of Proceeds

Authorizing the awarding of an additional video lottery operation license for a facility in Charles County in a vessel on the Potomac River; specifying that specified proceeds from video lottery terminals and table games at the facility be paid to the Governor Harry W. Nice Memorial Bridge Fund; submitting the Act to a referendum of the qualified voters of the State; etc.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Hearing 3/11 at 1:00 p.m. (2/15)

Budget and Taxation: Fri 3/11 1:00 PM

Status: In the Senate - Hearing 3/11 at 1:00 p.m. (2/15)

Bill: HB 663

Crossfile: SB 580 • Sponsor: Robinson, S.

Constitution - Local Government - Legal Notices

Proposing an amendment to the Maryland Constitution allowing a charter county to publish specified notices of county legislation in a manner specified by the General Assembly; and submitting the amendment to the qualified voters of the State for their adoption or rejection.

Committees: Environment and Transportation

House Status: Hearing 2/23 at 1:00 p.m. (2/4)

Environment and Transportation: Tue 2/23 1:00 PM

Senate Status: No Actions

Status: In the House - Hearing 2/23 at 1:00 p.m. (2/4)

Bill: SB 580

Crossfile: HB 663 • Sponsor: King

Constitution - Local Government - Legal Notices

Proposing an amendment to the Maryland Constitution allowing a charter county to publish specified notices of county legislation in a manner specified by the General Assembly; and submitting the amendment to the qualified voters of the State for their adoption or rejection.

Committees: Education, Health, and Environmental Affairs

House Status: No Actions

Senate Status: Hearing 3/01 at 1:00 p.m. (2/4)

Education, Health, and Environmental Affairs: Tue 3/1 1:00 PM

Status: In the Senate - Hearing 3/01 at 1:00 p.m. (2/4)

Bill: HB 666

Crossfile: SB 581 • Sponsor: Robinson, S.

Local Governments - Legal Notice Requirements

Authorizing a county or municipality to satisfy a requirement to publish legal notices in a newspaper of general circulation by posting the notices on its Web site; requiring notices posted on a county or municipality Web site to be displayed conspicuously and be easily accessible; requiring a county or municipality that chooses to post notices on the Internet to publish specified advance notice in a newspaper of general circulation in the county or municipality; etc.

Committees: Environment and Transportation
House Status: Hearing 2/23 at 1:00 p.m. (2/4)
Environment and Transportation: Tue 2/23 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/23 at 1:00 p.m. (2/4)

Bill: SB 581

Crossfile: HB 666 • Sponsor: King

Local Governments - Legal Notice Requirements

Authorizing a county or municipality to satisfy a requirement to publish legal notices in a newspaper of general circulation by posting the notices on its Web site; requiring notices posted on a county or municipality Web site to be displayed conspicuously and be easily accessible; requiring a county or municipality that chooses to post notices on the Internet to publish specified advance notice in a newspaper of general circulation in the county or municipality; etc.

Committees: Education, Health, and Environmental Affairs
House Status: No Actions
Senate Status: Hearing 3/01 at 1:00 p.m. (2/4)
Education, Health, and Environmental Affairs: Tue 3/1 1:00 PM
Status: In the Senate - Hearing 3/01 at 1:00 p.m. (2/4)

Bill: HB 672

Crossfile: SB 907 • Sponsor: Jameson

Transportation - Harry W. Nice Memorial Potomac River Bridge - Replacement

Requiring the State and the Maryland Transportation Authority to finance a replacement bridge for the Harry W. Nice Memorial Potomac River Bridge; specifying requirements for the replacement bridge; stating the intent of the General Assembly; establishing the Harry W. Nice Memorial Potomac River Bridge Replacement Fund and requiring the Authority to make a deposit to the Fund in fiscal years, as specified; requiring the Authority to submit an annual report; etc.

Committees: Appropriations; Environment and Transportation
House Status: Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)

Bill: SB 907

Crossfile: HB 672 • Sponsor: Middleton

Transportation - Harry W. Nice Memorial Potomac River Bridge - Replacement

Requiring the State and the Maryland Transportation Authority to finance a replacement bridge for the Harry W. Nice Memorial Potomac River Bridge; specifying requirements for the replacement bridge; stating the intent of the General Assembly; establishing the Harry W. Nice Memorial Potomac River Bridge Replacement Fund and requiring the Authority to make a deposit to the Fund in fiscal years, as specified; requiring the Authority to submit an annual report; etc.

Committees: Finance
House Status: No Actions
Senate Status: Hearing 3/02 at 1:00 p.m. (2/10)
Finance: Wed 3/2 1:00 PM
Status: In the Senate - Hearing 3/02 at 1:00 p.m. (2/10)

Bill: HB 706

Crossfile: SB 687 • Sponsor: Jameson

Charles County - Alcoholic Beverages - Entertainment Concessionaire and Entertainment Facility Licenses

Authorizing the Board of License Commissioners for Charles County to issue an entertainment concessionaire license to specified persons in conjunction with an entertainment facility; authorizing the Board to issue an entertainment facility license to a person that owns an entertainment facility where video lottery terminals and table games are offered to the public; providing that beer, wine, and liquor sold under either license may be taken and consumed anywhere on the licensed premises; etc.

Committees: Economic Matters
House Status: Hearing 2/22 at 1:00 p.m. (2/4)
Economic Matters: Mon 2/22 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/22 at 1:00 p.m. (2/4)

Bill: SB 687

Crossfile: HB 706 • Sponsor: Middleton

Charles County - Alcoholic Beverages - Entertainment Concessionaire and Entertainment Facility Licenses

Authorizing the Board of License Commissioners for Charles County to issue an entertainment concessionaire license to specified persons in conjunction with an entertainment facility; authorizing the Board to issue an entertainment facility license to a person that owns an entertainment facility where video lottery terminals and table games are offered to the public; providing that beer, wine, and liquor sold under either license may be taken and consumed anywhere on the licensed premises; etc.

Committees: Education, Health, and Environmental Affairs
House Status: No Actions
Senate Status: Hearing 2/26 at 1:00 p.m. (2/10)
Education, Health, and Environmental Affairs: Fri 2/26 1:00 PM
Status: In the Senate - Hearing 2/26 at 1:00 p.m. (2/10)

Bill: HB 723

Crossfile: SB 585 • Sponsor: Beidle

Transportation - Highway User Revenues - Distribution to Municipalities

Altering the authorized uses of highway user revenues; repealing obsolete distributions of highway user revenues to Baltimore City, counties, and municipalities for specified fiscal years; requiring that specified additional distributions of highway user revenues be made under specified circumstances to municipalities in specified fiscal years for specified purposes; requiring that specified additional distributions of highway user revenues be allocated among municipalities in a specified manner.

Committees: Environment and Transportation
House Status: Hearing 2/25 at 1:00 p.m. (2/5)
Environment and Transportation: Thu 2/25 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 2/25 at 1:00 p.m. (2/5)

Bill: SB 585

Crossfile: HB 723 • Sponsor: King

Transportation - Highway User Revenues - Distribution to Municipalities

Altering the authorized uses of highway user revenues; repealing obsolete distributions of highway user revenues to Baltimore City, counties, and municipalities for specified fiscal years; requiring that specified additional distributions of highway user revenues be made under specified circumstances to municipalities in specified fiscal years for specified purposes; requiring that specified additional distributions of highway user revenues be allocated among municipalities in a specified manner.

Committees: Budget and Taxation
House Status: No Actions
Senate Status: Hearing 3/02 at 3:00 p.m. (2/17) CANCELLED
Budget and Taxation: Wed 3/2 1:00 PM
Status: In the Senate - Hearing 3/02 at 3:00 p.m. (2/17)

Bill: HB 934

Crossfile: SB 674 • Sponsor: Barnes, B.

Teachers' Retirement and Pension System - Employer Contribution for Local Employees

Altering, beginning in a specified fiscal year 2018, the amounts county boards of education are required to pay for specified employer contributions for specified members of the Teachers' Retirement System and the Teachers' Pension System; and making specified provisions of the Act subject to specified contingencies.

Committees: Appropriations
House Status: Hearing 3/01 at 1:00 p.m. (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (2/17)

Bill: SB 674

Crossfile: HB 934 • Sponsor: Peters

Teachers' Retirement and Pension System - Employer Contribution for Local Employees

Altering, beginning in fiscal year 2018, the amounts county boards of education are required to pay for specified employer contributions for specified members of the Teachers' Retirement System and the Teachers' Pension System; and making specified provisions of the Act subject to specified contingencies.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Hearing 2/25 at 8:30 a.m. (2/10)

Budget and Taxation: Thu 2/25 8:30 AM

Status: In the Senate - Hearing 2/25 at 8:30 a.m. (2/10)

Bill: HB 957

Crossfile: SB 988 • Sponsor: Charles County Delegation

Creation of a State Debt - Charles County - Maryland Veterans Memorial Museum Land Acquisition

Authorizing the creation of a State Debt not to exceed \$225,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Appropriations

House Status: First Reading Appropriations (2/10)

Senate Status: No Actions

Status: In the House - First Reading Appropriations (2/10)

Bill: SB 988

Crossfile: HB 957 • Sponsor: Middleton

Creation of a State Debt - Charles County - Maryland Veterans Memorial Museum Land Acquisition

Authorizing the creation of a State Debt not to exceed \$225,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Committees: Budget and Taxation

House Status: No Actions

Senate Status: Rereferred to Budget and Taxation (2/18)

Status: In the Senate - Rereferred to Budget and Taxation (2/19)

Bill: HB 1013

Crossfile: SB 908 • Sponsor: Beidle

Maryland Open Transportation Investment Decision Act of 2016

Establishing State transportation goals; establishing measures by which the Department of Transportation is required to score the extent to which major capital projects satisfy the goals; requiring the Department to evaluate, score, and rank specified projects for inclusion in the draft and final Consolidated Transportation Program; requiring, with a specified exception, that capital projects with higher scores be ranked ahead of capital projects with lower scores; etc.

Committees: Appropriations; Environment and Transportation
House Status: Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)
Appropriations: Tue 3/1 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/01 at 1:00 p.m. (Appropriations) (2/17)

SB 908

Crossfile: HB 1013 • DeGrange

Maryland Open Transportation Investment Decision Act of 2016

Establishing State transportation goals; establishing measures by which the Department of Transportation is required to score the extent to which major capital projects satisfy the goals; requiring the Department to evaluate, score, and rank specified projects for inclusion in the draft and final Consolidated Transportation Program; requiring, with a specified exception, that capital projects with higher scores be ranked ahead of capital projects with lower scores; etc.

Committees: Budget and Taxation
House Status: No Actions
Senate Status: Hearing 3/14 at 10:30 a.m. (2/15)
Budget and Taxation: Mon 3/14 10:30 AM
Status: In the Senate - Hearing 3/14 at 10:30 a.m. (2/15)

Bill: HB 1388

Crossfile: N/A • Sponsor: Parrott

Transportation - Motor Fuel Tax and Highway User Revenue - Increased Local Share

Allocating specified motor fuel tax revenue to a specified account that is shared with local governments; increasing the portion of highway user revenue that is distributed to local governments; altering the allocation of the local share of highway user revenue among Baltimore City, counties, and municipalities; proposing an amendment to the Maryland Constitution mandating that revenue be credited to a specified account and distributed from that account in a specified manner; etc.

Committees: Environment and Transportation
House Status: Hearing 3/10 at 1:00 p.m. (2/12)
Environment and Transportation: Thu 3/10 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/10 at 1:00 p.m. (2/12)

Bill: HB 1417

Crossfile: SB 401 • Sponsor: Morgan

Charles County and St. Mary's County - Deer Management Permit - Firearms

Authorizing an individual who holds a Deer Management Permit in Charles County and St. Mary's County to use a shotgun or breech loading center fired rifle approved by the Department of Natural Resources to hunt deer throughout the year, including all deer hunting seasons, in the locations and under the conditions set forth in the permit.

Committees: Environment and Transportation
House Status: First Reading Environment and Transportation (2/12)
Senate Status: No Actions
Status: In the House - First Reading Environment and Transportation (2/12)

Bill: SB 401

Crossfile: HB 1417 • Sponsor: Waugh

Charles County and St. Mary's County - Deer Management Permit - Firearms

Authorizing an individual who holds a Deer Management Permit in Charles County and St. Mary's County to use a shotgun or breech loading center fired rifle approved by the Department of Natural Resources to hunt deer throughout the year, including all deer hunting seasons, in the locations and under the conditions set forth in the permit.

Committees: Education, Health, and Environmental Affairs; Environment and Transportation
House Status: First Reading Environment and Transportation (2/26)
Senate Status: Third Reading Passed (47-0) (2/25)
Education, Health, and Environmental Affairs: Tue 2/16 1:00 PM
Status: In the House - First Reading Environment and Transportation (2/26)

Bill: HB 1455

Crossfile: N/A • Sponsor: Lafferty

Transportation - Highway User Revenue - Restoration

Increasing the portion of highway user revenue that is distributed to local governments for specified fiscal years; altering the allocation of highway user revenues to Baltimore City and the counties and municipalities for specified fiscal years; stating the intent of the General Assembly that specified projects remain funded; etc.

Committees: Environment and Transportation
House Status: Hearing 3/10 at 1:00 p.m. (2/12)
Environment and Transportation: Thu 3/10 1:00 PM
Senate Status: No Actions
Status: In the House - Hearing 3/10 at 1:00 p.m. (2/12)

Charles County Government



Michael D. Mallinoff
County Administrator

The Charles County Government is responsible for the writing, production, and distribution of this publication.

CHARLES COUNTY GOVERNMENT

Deborah Hall
Deputy County Administrator

DIRECTORS

Peter Aluotto
Planning and Growth Management

Darrell Brown, Esq.
Economic Development

Dave Eicholtz
Fiscal and Administrative Services

Eileen B. Minnick
Community Services

Paul Rensted
Human Resources

Bill Shreve
Public Works

Bill Stephens
Emergency Services

EDITOR

Crystal Hunt
Media Services Division

GRAPHIC DESIGN

Tina Kozloski
Media Services Division

CHARLES COUNTY GOVERNMENT

P.O. Box 2150 | 200 Baltimore Street
La Plata, MD 20646

301-645-0550 | 301-870-3000
Fax 301-645-0560

e-mail: Commissioner@CharlesCountyMD.gov

www.CharlesCountyMD.gov

CHARLES COUNTY COMMISSIONERS



Equal Opportunity County

Charles County Government

P.O. Box 2150 • 200 Baltimore Street • La Plata, Maryland 20646
301-645-0550 • 301-870-3000 • MD Relay Service: 7-1-1 • Relay TDD: 1-800-735-2258
e-mail: Commissioner@CharlesCountyMD.gov

Learn more at...

www.CharlesCountyMD.gov



Mission Statement

The mission of Charles County Government is to provide our citizens the highest quality service possible in a timely, efficient and courteous manner. To achieve this goal, our government must be operated in an open and accessible atmosphere, be based on comprehensive long- and short-term planning and have an appropriate managerial organization tempered by fiscal responsibility. We support and encourage efforts to grow a diverse workplace.

Vision Statement

Charles County is a place where all people thrive and businesses grow and prosper; where the preservation of our heritage and environment is paramount; where government services to its citizens are provided at the highest level of excellence; and where the quality of life is the best in the nation.