About the Charles County Budget

Your Tax Dollar at Work

A quick-look summary of the Fiscal Year 2019 general fund budget for Charles County. We believe a good budgeting process engages those who are responsible for adhering to the budget and implementing the organization’s objectives in creating the budget. Budgeting decisions are driven both by mission priorities and fiscal accountability.

Proposed Budget: $400,885,500

Education
48.5% • $194,375,800
Board of Education Total: $180,235,400

Sheriff’s Office
22.2% • $89,214,300

County Government
15.7% • $62,861,600

Debt Service
7.5% • $29,956,800

Other Agencies
3.3% • $13,125,000
State’s Attorney, Health Department, Circuit Court, Election Board, Other

Miscellaneous
2.8% • $11,352,000
Retiree Fringe, Central Services, Contingency, Capital Project Transfer, Watershed Fund Subsidy

What is the General Fund?
The general fund is the largest operating fund of Charles County Government. The general fund is used to account for financial transactions associated with government services, which are not legally required to be accounted for in a special fund, or are not part of self-supporting operations, which are called enterprise funds.