

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
USDA pass thru to MD Dept of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/11-09/30/12	4,400.00	2,514.26
USDA pass thru to MD Dept of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	Same as above.	None	10/01/10-09/30/11	4,400.00	1,108.50
U.S. Dept. of Agriculture passed thru the MD Dept. of Human Resources	10.569	The Emergency Food Assistance Program (TEFAP)	Receipt, Storage, and Distribution of USDA Commodities	This grant is passed through to the Southern Maryland Tri-county Community Action Committee, Inc. (SMTCCAC, Inc.) for the Receipt, Storage, and Distribution of USDA Commodities	OGM/FNS 09-009-A1	10/01/08 – 09/30/11	3,750.00	3,750.00
U.S. Dept. of Agriculture passed thru the MD Dept. of Human Resources	10.569	The Emergency Food Assistance Program (TEFAP)	Receipt, Storage, and Distribution of USDA Commodities	Same as above.	OGM/FNS 12-009	10/01/11 – 09/30/14	8,000.00	8,000.00
Department of Commerce - Office of Grants & Training U.S. Department of Homeland Security (Public Law 109-90), pass thru MEMA	11.555	Public Safety Interoperable Communications Grant Program	Public Safety Interoperability Communications, Proj #3153	As part of the Maryland State Communications Interoperability Program, this grant funds establishing a state-wide communications interoperability plan, which will enable emergency first responders, public officials and all law enforcement agencies to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	(MOU) 07-SR 8843-17 Federal Grant Award #: 2007-GS-H7-0034	April 1, 2007 to June 30, 2012	1,979,071.72	1,845,269.03
Dept of Defense, Office of Economic Adjustment	12.610	Community Economic Adjustment Planning Assistance for Joint Land Use Studies	Blossom Point, Proj #3154	Funding was provided to undertake a Joint Land Use Study w/Blossom Point Research Facility in Welcome, MD. This project identified land use measures needed to ensure that future public and private civilian development adjacent to the military installation are compatible with the installation and in accordance with the Charles County Comprehensive Plan.	EN0807-09-01	Oct. 1, 2008 to Sept. 30, 2009 Extended to 6/30/12 FINAL EXTENSION	51,296.00	17,814.00
US Dept of Housing & Urban Development Passed thru the MD Dept of Housing and Community Development	14.228	Community Development Block Grant/State's Program	Foreclosure Counseling	Southern Maryland Tri-County Community Action Committee, Inc. (SMTCCAC), as the subrecipient, used \$75,000 of these CDBG funds for counseling of families threatened with foreclosure. Activities will include: foreclosure prevention assistance, mediation assistance, post mitigation and foreclosure counseling, credit repair, financial literacy, and outreach to distressed and vulnerable home owners. The County utilized \$15,000 for project administration.	MD-11-CD-2	02/07/2011-02/29/2012	90,000.00	90,000.00
US Dept of Housing & Urban Development Passed thru the MD Dept of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2010 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. Under this award, the local recipients are Warriors for Christ Ministries, Inc./New Revival Center of Renewal and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	11ESG09	10/01/10-09/30/12	27,440.00	27,440.00
US Dept of Housing & Urban Development Passed thru the MD Dept of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2011 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. Under this award, the local recipients are Warriors for Christ Ministries, Inc./New Revival Center of Renewal and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	12ESG09-2011A	10/01/11-09/30/13	24,000.00	24,000.00
U.S. Dept of Housing and Urban Development pass through MD Dept of Housing and Community Development	14.257	Homeless Prevention & Rapid Rehousing Program (HPRP) American Recovery and Reinvestment Act (ARRA)	Charles County Homeless Prevention & Rapid Rehousing Program (HPRP)	The purpose of this grant is to provide homeless prevention assistance to households who would otherwise become homeless, many due to the economic crisis, and to provide assistance to rapidly re-house persons who are currently homeless. The funding will be distributed to non-profit organizations providing assistance to the homeless of Charles County and to the Charles County Housing Authority to be used for housing relocation and stabilization.	Funded under the ARRA of 2009 [Docket No. FR-5307-N-01] MD-DHCD PO No. S0090400483	10/01/09-09/30/12	86,225.57	86,225.57

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
US Dept of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024VO	07/01/11-06/30/12	7,128,480	7,128,480.00
US Dept of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024AF	07/01/11-06/30/12	750,432.00	750,432.00
U.S. Dept. of Justice, U.S. Marshals Office	16.Unknown	Regional Fugitive Task Force – 2011 Appropriation Data: FY2011 0324A A3403 FWF2005F OC 2599	Regional Fugitive Task Force	Funding is utilized to support Charles County Sheriff's Officer (CCSO) participation in an Regional Fugitive Task Force.	MOU# FATF-11-0069	10/01/10-09/30/11	2,448.83	345.48
U.S. Dept. of Justice, U.S. Marshals Office	16.Unknown	US Marshals Office Joint Law Enforcement Operations Appropriation Data: FY2011 A3403 5042X JLEOTFS6 SOC 2607	Vehicle Fuel/Retrofits	Fuel and retrofitting for vehicles provided with Asset Forfeiture Funding	Obligation Number JLEO-11-0069	10/07/10-09/30/11	1,840.74	712.01
U.S. Dept. of Justice, U.S. Marshals Office	16.Unknown	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Vehicle Fuel/Maintenance & Officer Overtime.	Obligation Number JLEO-12-0069	10/04/11-09/30/12	5,966.00	2,980.36
U.S. Dept. of Justice, U.S. Attorney, OCDETF - Mid-Atlantic Region	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDETF)	OCDETF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-DC-165	10/01/11-09/30/12	25,000.00	7,056.29
U.S. Dept of Justice/DEA	16.Unknown	Washington Division Office Task Force Group 1 (Group 36)	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	09/30/09-09/30/11	5,433	5,432.96
U.S. Dept of Justice/DEA	16.Unknown	Washington Division Office Task Force Group 1 (Group 36)	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	10/01/11-09/30/12	17,202.25	9,124.25
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court for transportation services to transport clients to treatment.	JABG-2010-1016	07/01/11-09/30/12	21,000.00	18,063.50
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court and Teen Court Programs	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court by supplying drug testing supplies and contracted services. The grant also provides for transportation services for Teen Court clients to educational field trips.	JINT-2010-1001	07/01/11-09/30/12	12,361.00	9,187.93
US Dept of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Family Recovery Court Program	The mission of the Charles County Family Recovery Court (FRC) is to build strong and healthy families by offering timely, intensive treatment and support for parents with substance abuse problems that prevent them from providing safe and appropriate care for their children. The FRC utilizes a holistic approach to support parents and families, with consistent monitoring, intensive treatment, ancillary services, and collaborative community efforts. Funds will provided for a Family Resource Specialist, enforcement officer overtime, family treatment providers, parenting class instructors, educational and vocational instruction, transportation, and child care for FRC participants.	2010-DC-BX-0101	10/01/10-09/30/13	451,104.56	97,880.36
US Dept of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2009 SCAAP Award	Funding will be utilized for the reentry program and training for the Corrections Division.	2009-AP-BX-0353	Information Period 7/1/2007-6/30/2008 for calculating award	1,465.00	1,465.00
US Dept of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2011 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/09-06/30/10). Funds awarded are used for Correctional purposes and can be used for Correctional Officer salaries, overtime, training, etc.	2011-AP-BX-0414	Information Period 7/1/2009-6/30/2010 for calculating award	3,791.00	3,253.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2011 Federal Bulletproof Vest Partnership Grant	This reimbursement program provides 50% of the cost of all eligible bulletproof vest purchases for officers. This funding supports the agency's budget by reducing the uniform cost during the fiscal year for the officer safety equipment. The FY 2012 award funds may be used for the latest National Institute of Justice (NIJ) compliant armored vests which are ordered on or after April 1, 2011. The deadline to request payments from the FY 2011 award funds is August 31, 2013, or until all available 2011 awards funds have been requested.	None	Award date to August 31, 2013, or until all available 2011 awards funds have been requested.	\$4,598.34	998.00
U.S. Dept. of Justice pass thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributed to the goals of the county to provide a safe place for it's citizens to live and services to the youth who are at risk of making poor choices which cause them to end up on the wrong side of the criminal justice system. Grant funds provided for teaching aids to add the Healthy Choices/Healthy Children and baseball fundamentals to the CCSO Summer Youth Achievement Program as well as fun activities to enhance the program.	2012-FED-MSM-B4B-MD-3	10/01/11-10/31/12	10,000.00	9,873.86
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.727	Enforcing Underage Drinking Laws Program	CCSO Underage Drinking Enforcement Program	The Charles County Sheriff's Office's Underage Drinking Enforcement Initiative targets the enforcement of underage drinking laws in Maryland. The program supports special operations involving plain clothed and undercover officers working in alcohol retail establishments, party complaint follow-ups, and an annual event co-hosted by the CCSO. The annual event provides an alcohol and tobacco free night for high school graduates. The program also supports educational programs for parents as well as middle school students and a PSA campaign. Program funds provided for officers overtime, contractual services, and educational materials.	EUDL-2011-1218	07/01/11-06/30/12	13,879.00	13,634.98
US Dept of Justice, Office of Justice Programs	16.738	Edward Byrne Memorial Justice Assistance Grant Program (BJAG)	Installation of Recording Capabilities in Interrogation Rooms	Funds awarded under the BJAG Local Solicitation were used for installation of Recording Capabilities in Interrogation Rooms at the Sheriff's office. This equipment will be used to accurately record suspect statements, confessions, and demeanor for submission in the courtroom during trial especially for cases involving serious felonies.	2008-DJ-BX-0382	10/01/07-09/30/11	16,519.75	15,938.06
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Homicide and Crime Scene Management Conference)	This grant funding allowed two CCSO officer to attend the Inside the Tape: Homicide Investigation and Crime Scene Management Training Conference from August 30th through September 1st. The training provided information on the successful investigation and prosecution of violent offenders. Grant funds provided registration fee, lodging and per diem.	BJNT-2008-1031	07/01/11-09/30/11	1,222.00	1,219.42
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO Enhancing Training Capabilities and Serving Extraditions	The purpose of this grant is to purchase a portable Firearms Training Simulator (FATS). FATS is a simulated training system used to provide judgmental use of force, tactical and marksmanship training. Grant funds will also compensate for costs associated with serving extraditions such as airfare, lodging and per diem.	2009-DJ-BX-0366	10/01/08-09/30/12 awarded notice received on 9/9/09	12,458.59	1,889.28
US Dept of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	Grant will be utilized for the following: 1. Equip the Crime Lab with a generator in order to keep systems running and DNA cold during emergencies. 2. Provide support to the Charles County Juvenile Drug Court Program to cover one quarter of the Drug Court Coordinator's Position's salary and benefits. State funds that currently cover this are being reduced and this grant ensures continuation of the program. The costs associated with the salary and benefits will be used for three months of the grant from July 1 – September 30, 2012.	2011-DJ-BX-2677	10/01/10-09/30/14	68,964.00	30,106.40
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Video Conferencing Equipment & Drug Court	The purpose of this grant is to purchase video conferencing equipment for the Detention Center to provide defendants with an initial appearance via video conferencing between the Detention Center and the District Court. The second function of the grant supports the Juvenile Drug Court Program through the purchase of drug testing equipment, pay for drug testing with the CC Dept of Health, and pay officer overtime for home visits, radom curfew checks, and community service projects and incentives.	2010-DJ-BX-0225	10/01/09-09/30/13	4,826.26	551.01

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Prosecuting Sexual Assault Training]	This grant funding allowed one prosecutor to attend the National District Attorneys Association "Prosecuting Sexual Assaults Training Program" on April 23rd through April 27th, 2012. The training educates prosecutors on how to interact with victims, how to effectively cross examine defendants and their witness, the impact of Crawford on sexual assault trials, victim privacy rights and reasonable victim accommodations, high profile sexual assault cases, use of technology, use of medical evidence, serving search warrants, and jury selection. Grant funds provided for lodging, registration, and per diem.	BJNT-2009-1040	04/01/12-04/30/12	1,789.00	1,789.00
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – International Association for Identification (IAI) Conference]	This grant funding allowed one CCSO officer to attend the 96th Annual International Association for Identification (IAI) Training Conference, "Bringing the Future of Forensics into Focus", in Milwaukee, WI. During this annual week-long conference world-renowned professionals presented the most current information and research in forensic science. In addition, lectures and workshops representing the disciplines of the IAI provided attendees with discipline specific advancements and continuing educational training. Grant funds provided registration fee, per diem, air fare, work shops, and ground transportation.	BJAG-2009-1064	07/01/11-09/30/11	2,251.00	2,109.83
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Governor's Criminal Justice Training Conference]	This grant funding allowed four CCSO officers to attend the Governor's Criminal Justice Training Conference on October 13-14, 2011. The training provided information on major initiatives, collaborative efforts, grant supported programs and a number of innovative advances that support Maryland's fight against crime. Grant funds provided for lodging and per diem.	BJAG-2009-1096	10/01/11-12/30/11	932.00	893.96
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Global Youth Training Conference]	This grant funding allowed four CCSO officers to attend the Global Youth Training Conference in Las Vegas, NV from December 6th through the 8th. The training provided information on establishing, enhancing and expanding a volunteer driven youth or teen court juvenile justice diversion program. Grant funds provided for registration, lodging, per diem, rental car and airfare.	BJNT-2008-1034	10/01/11-12/31/11	2,172.00	1,770.10
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Child First Training Seminar]	This grant funding allowed three CCSO officers to attend the MD. Police and Correctional Training Commissioner's Child First Training Seminar in Sykesville, MD from March 19-23, 2012. The training seminar was an interactive, five-day course combining lecture and hands-on experience in forensic interviewing. Grant funds provided for lodging, registration, and per diem.	BJNT-2008-1037	01/01/12-03/31/12	1,470.00	1,428.00
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention thru the MD State Police (MSP)	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	License Plate Reader Program	The purpose of this grant is to purchase and install a mobile and stationary tag reader that will benefit multiple divisions in the Charles County Sheriff's Office and enhance their policing capabilities. An infrared camera with built in LPR software recognizes, reads and checks license plates against Maryland's offender vehicle and FBI's NCIC stolen auto databases (in real time). MSP acted as the central procurement agency for all LPRs funded under the program. One reader was purchased by the MSP and given to the CCSO. For the first three years, the reader is the property of the MSP but after the initial 3-years the reader becomes the property of the CCSO.	LPRE-2011-1026	03/01/2011-02/29/2012	\$17,000	17,000.00
U.S. Dept of Justice, Office of Justice Programs passed through County Commissioners for St. Mary's County	16.745	Criminal and Juvenile Justice and Mental Health Collaboration Program	Justice and Mental Health Collaboration Program	Sheriff's office performed Community Supervision Activities for Charles County Juvenile Drug Court Participants. Community Supervision Activities are to provide home checks, provide supervision for group events, provide feedback regarding observations and encounters to the Drug Court Coordinator. Grant funds pay for officer overtime and officers participate in Crisis Intervention Training provided by the grant.	2010-MO-BX-0014	10/01/10-09/30/12	4,601.00	2,434.53
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.803	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG) American Recovery and Reinvestment Act (ARRA)	Domestic Violence Coordinator Program	The purpose of this grant was to hire a full-time Domestic Violence Specialist to provide assistance to victims of domestic violence in Charles County, not through counseling, but by providing information and assistance to the general public with inquiries pertaining to domestic violence matters. The employee acts as a liaison between the court and investigative and counseling service providers and informs the court of the status of court ordered treatment and/or services.	BJRA-2009-1182	10/01/11-09/30/12	59,930.00	36,126.47

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	Violent Offender Warrant Reduction Program American Recovery and Reinvestment Act (ARRA)	CCSO - Reducing Open Warrants Initiative	This warrant overtime support program provides officer overtime for the purpose of extraditions, instant response, and warrant service for VPI cases and violent offender cases. The program supports the service of warrants for violent crimes and service of any warrant issued to violent offenders under the supervision of the Department of Parole and Probation. Grant funds provide overtime for officers serving warrants.	BJRA-2009-1020	07/01/09-06/30/10 Extended to 09/30/11	11,293.04	4,721.39
US Dept of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories American Recovery and Reinvestment Act (ARRA)	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partnering agencies and stakeholders throughout Maryland by providing help to youth and their families involved in the Juvenile Justice system. The program utilized a multi-disciplinary intervention, treatment, monitoring, and intensive judicial case management. Grant funds provided for overtime for local law enforcement for home visits and contractual transportation services.	BJRA-2009-1106	01/01/10-12/31/10 Extended to 07/31/11	266.50	266.50
U.S. Dept. of Justice pass thru GOCCP, thru MD Attorney General, thru Cal Ripken, Sr. Foundation	16.803	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG) American Recovery and Reinvestment Act (ARRA)	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributed to the goals of the county to provide a safe place for it's citizens to live and services to the youth who are at risk of making poor choices which cause them to end up on the wrong side of the criminal justice system. Grant funds provided teaching aids to add the Healthy Choices/Healthy Children and baseball fundamentals to the CCSO Summer Youth Achievement Program as well as fun activities to enhance the program.	2011-ST-OAG-B4B-MD-5	04/01/11-11/30/11	15,000.00	14,991.09
Dept of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.804	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG) American Recovery and Reinvestment Act (ARRA)	CCSO - Intelligence Specialist Proposal	The purpose of this multi-year grant is to employ a full-time Intelligence Specialist for a four year period with the aim to break the Spanish language and cultural barrier as well as to combat crime in our community. The Intelligence Specialist is fluent in Spanish and works in a full time capacity.	2009-SB-B9-0158	03/01/09-02/28/13	200,595.31	86,057.05
US Dept of Justice	16.922	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The primary purpose of the federal asset forfeiture program is law enforcement: To deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime. Shared funding is given to supporting law enforcement operations to result in further seizures and forfeitures, which includes additional training and equipment and part-time salaries, limited to one year, to carry out the operations. Funds must be expended within two years or returned.	Various by case	2 years from receipt	Dependent on forfeiture activity No set revenue	76,021.81
US Department of Transportation pass thru MD Department of Transportation, SHA	20.018	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2012 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds provided for officer overtime relative to and MOU with the state.	None	10/01/11-09/30/12	10,000.00	7,433.67
US Department of Transportation pass thru MD Department of Transportation, SHA	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	Tropical Storm Lee - September 6, 2011 to September 9, 2011	Emergency Relief Projects from Tropical Storm Lee - CH-2 Glen Albin Rd (CO 494) and CH-5 Rose Hill Rd (CO 477).	MD11(002) State Proj. No. AB384ZM1	FY12	-	19,008.43
US Dept of Transportation pass through MD Dept of Transportation, MD State Highway	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	Smallwood Drive Westbound @ McDaniel Road Proj #2158	Installation of turn lanes to allow U-turn movement.	Proj #8502(004), State #CH366ZM1	09/18/09-09/2013	180,692.75	173,400.74
US Dept of Transportation pass through MD Dept of Transportation, MD State Highway	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	Rosewick Rd Turnaround (Heritage Green), Proj #2163	Installation of turn lanes & median break on Rosewick Road.	Proj #0003(132), State #CH365ZM1	09/18/09-09/2013	111,253.09	13,478.49
US Dept of Transportation pass through MD Dept of Transportation, MD State Highway	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	Safety & Resurfacing Various Locations In Charles County, Proj #2165	Various safety & improvements to roads in the County.	Proj #000A(514), State #CH364ZM1	09/18/09-09/2013	40,387.60	20,142.00
US Dept of Transportation pass through MD Dept of Transportation, MD State Highway, pass through Charles County to Town of La Plata	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	ADA and Safety Improvements Various Locations in the Town of La Plata	Various improvements in the Town of La Plata.	Proj#000A522 State #CH367ZM1	09/18/09-09/2013	96,425.00	96,425.00
US Dept of Transportation pass through MD Dept of Transportation, MD State Highway pass through to Charles County to Town of Indian Head	20.205	Highway Planning and Construction American Recovery and Reinvestment Act (ARRA)	Sidewalk Replacement in various locations in the the Town of Indian Head	Various improvements in the Town of Indian Head.	Proj#000A525 State#CH353ZM1-68	09/18/09-09/2013	42,963.00	42,963.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	VanGo (Federal Share)	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	CH045307O2012, Line Item 30.09.01	07/01/11-06/30/12	1,799,076.00	1,769,459.30
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Design & Engineering of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0101	7/1/05 to 6/30/10 (verbal extension granted)	14,749.45	9,248.09
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the following: \$ 8,000 Bus Stop Signs Line 11.32.09 \$ 35,000 Maintenance Facility Feasibility Study Line 11.41.02 \$227,286 Capitalized Preventive Maintenance Line 11.7A.00 \$270,287	Project # CH045307C2012	07/01/11-06/30/15	216,229.00	53,402.53
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.507	Recovery Act: VanGo Capital	American Recovery and Reinvestment Act (ARRA) Capital Grant Agreement	This multi-year federal American Recovery and Reinvestment Capital grant funding was for the purchase of a portable lift, surveillance system(s), electronic fare boxes, and seven (7) Medium Low-Floor <30' Bus Replacements, as well as funding to purchase and install passenger amenities, information posts/signs, bike racks and pay for preventative maintenance.	MD-96-X001	04/01/09-03/31/12 Rec'd verbal extension through 06/30/12.	232,038.38	209,903.18
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept of Transportation, MD Transit Administration	20.509	VanGo (Federal Share)	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2012, Line Item 30.09.01	07/01/11-06/30/12	78,423.00	78,423.00
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 11-314	10/01/10-09/30/11	50,872.00	50,725.00
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	Same as above.	Project 12-164	10/01/11-09/30/12	82,128.00	45,643.00
Department of Transportation National Highway Traffic Safety Administration thru the MD State Highway Administration thru the MD Institute for Emergency Medical Services Systems (MIEMSS)	20.600	State and Community Highway Safety	Charles County Computer-Aided Design (CAD) Interface Grant	Funds were utilized to establish a CAD interface for Charles County's computer aided dispatch to MIEMSS' electronic Maryland EMS patient care record and data collection system, eMEDS. It will result in providing greater understanding of contributing factors and develop improved strategies in our battle against motor vehicle related incidents. The funds were used to contract the State's vendor Image Trend, Inc. to develop an interface that exports the data from the County's CAD to the eMEDS system.	FY11-006	7/12/11-08/31/11	12,806.40	12,806.00
Dept of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	2011-2012 Hazardous Materials Emergency Preparedness (HMEP) Program	Funding was used to send the Tactical Response Team members to training in Baltimore, MD for the International Hazardous Materials Response Team conference sponsored by the International Association of Fire Chiefs. The conference offered multiple trainings to include the "Save Your Own" course that will train and practice "officer down" and "rapid intervention crew" exercise skills.	None	10/1/11-09/30/12	\$6,000	6,000.00
U.S. Department of Energy through the Maryland Energy Administration	81.041	Maryland Energy Administration Windswept Grant American Recovery and Reinvestment Act (ARRA)	Crain Memorial Welcome Center - Wind Energy System, Project 3171	To install up to a 12-kilowatt wind turbine to produce sustainable electrical power to the Crain Memorial Welcome Center on Route 301 in Newburg, MD. This wind turbine will be one component of a possible future Renewable Energy Education Center at the Welcome Center. This project is a major step forward in advancing the County's goals to utilize more sustainable and renewable energy sources, and additionally to educate the public about renewable energy.	DE-EE0000097	3/22/11-2/28/12	50,000.00	50,000.00
Dept of Energy pass thru Coulomb Technologies	81.086	ChargePoint America - American Recovery and Reinvestment Act (ARRA)	Electric Vehicle Charging Infrastructure, Project 3162	To receive three electric vehicle charging units. Units were placed at three locations: Potomac Branch Library, P.D. Brown Library and the Crain Memorial Welcome Center.	DE-EE0003391	45 days from date of delivery	19,500.00	19,500.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Energy	81.128	Energy Efficiency and Conservation Block Grants American Recovery and Reinvestment Act (ARRA)	Energy Efficiency and Conservation Block Grants (EECBG)	The purpose of this grant is planning for local government and community energy efficiencies to meet the Nation's long term goals for energy independence and leadership on climate change. Charles County has the following 7 projects as part of this program: 1: Energy Efficiency & Conservation Strategy-targeted outcome is an Energy Element in the County's 2012 Comp Plan; 6A: CCG Targeted Education & Promotional Program-targeted outcomes are a green initiative website, education program for Staff, and two 1-Day Energy Symposiums with concentrated outreach to local businesses and the citizenship on Energy Conservation and Local Carbon Footprint reduction; 6B: Energy Efficiency Retrofit Projects-resulting in energy efficient upgrades to County facilities; 6C: Community Geothermal Initiative - Feasibility & Standards-projected outcome is a geothermal energy system feasibility report to determine the cost effectiveness of utilizing different systems for various land use types; 7: Transportation Project - Codes & Standards Review - projected outcome of code changes presented to Board of County Commissioners (BOCC); 8: Codes & Standards Review- projected outcome code changes presented to BOCC; and 1B: Energy Distribution Projects - Feasibility & Planning - projected outcome is a feasibility study on Solar Panel installation at the Detention Center.	DE-SC0003420	12/21/09-12/20/12	460,344.02	412,187.65
US Dept of Health & Human Services pass thru via MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/10-09/30/11	1,586.50	1,586.50
US Dept of Health & Human Services pass thru via MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Same as above.	AAA-3-24-008	10/01/11-09/30/12	6,161.00	4,620.75
US Dept of Health & Human Services pass thru via MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/10-09/30/11	8,325.00	8,325.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Same as above.	AAA-3-24-008	10/01/11-09/30/12	9,000.00	675.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/10-09/30/11	28,266.65	28,266.65
US Dept of Health & Human Services pass thru via MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Same as above.	AAA-3-24-008	10/01/11-09/30/12	91,433.00	59,531.04
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C -	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/10-09/30/11	63,697.55	63,697.55
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C -	Older Americans Act: Title IIIC1	Same as above.	AAA-3-24-008	10/01/11-09/30/12	102,094	60,065.34

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C -	Older Americans Act: Title IIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/10-09/30/11	1,942.23	1,942.23
US Dept of Health & Human Services pass thru via MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C -	Older Americans Act: Title IIC2	Same as above.	AAA-3-24-008	10/01/11-09/30/12	66,367.00	56,561.01
U.S. Dept. of Health & Human Services pass thru grant to MD Dept of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Senior Medicare Patrol (SMP) Integration Grant	The County utilized these funds for existing I&A and SHIP staff to expand awareness about the Senior Medicare Patrol project to older adults residing in rural and geographically isolated areas and to under-served populations within Charles County.	ST-2516-037	10/01/10-09/30/11	1,088.25	1,088.25
U.S. Dept. of Health & Human Services pass thru grant to MD Dept of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County utilized these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities. Expanding outreach beyond today's beneficiaries, to include family and professional caregivers in the fraud prevention effort will be one outcome. A second outcome was to build capacity by recruiting and training a network of trained professional Senior Medicare Patrol (SMP) volunteers. Funding supports advertising/promotional materials, outreach activities, fuel/mileage, and stipends for college interns.	ST-2514-008	10/01/11-09/30/12	10,000.00	8,461.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Senior Medicare Patrol (SMP) - Innovation in Aging Expo	Funding supported County staff attendance to Innovation in Aging Expo - May 3-5, 2012.	ST-EXPO-001	05/03/12-05/05/12	185.00	185.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title III E	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/10-09/30/11	7,603.28	7,603.28
US Dept of Health & Human Services pass thru via MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title III E	Same as above.	AAA-3-24-008	10/01/11-09/30/12	38,368.00	26,685.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/11-09/30/12	3,245.00	3,245
US Dept of Health & Human Services pass thru via MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/11-09/30/12	23,512.00	\$23,512
US Dept of Health & Human Services pass thru via MD Office on Aging	93.517	Affordable Care Act – Aging and Disability Resource Center	Maryland Access Point (MAP) - Innovation in Aging Expo	Funding supports County staff attendance to Innovation in Aging Expo - May 3-5, 2012.	ST-EXPO-001	05/03/12-05/05/12	310.00	310.00
US Dept of Health & Human Services pass thru via MD Office on Aging	93.517	Affordable Care Act – Aging and Disability Resource Center	Maryland Access Point (MAP) Expansion Funds	MAP is a method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance and receive options counseling and benefits coordination through a single point of entry. This expansion grant was utilized to achieve specific goals in the MDoA 5-Year Strategic Plan for MAP. Funds supported training and certification fees for AIRS Certification of 4 personnel, SMCIL personnel to conduct regular scheduled on-site services at designated locations, the purchase of computer hardware and handicapped accessible furniture for up to 3 self-serve benefit screening kiosks, the creation of a professional TV/Internet ad and air time charges to run the ad as well as print media materials.	ST-2903-037	07/01/11-06/30/12	50,000.00	50,000.00

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
US Dept of Health & Human Services pass thru via MD Office on Aging	93.517	Affordable Care Act – Aging and Disability Resource Center	FY2012 Maryland Access Point (MAP)	MAP is method of service delivery that enables adults with chronic medical conditions and permanent disabilities to access information and assistance and receive options counseling and benefits coordination through a single point of entry. This program will expand the Division of Aging and Senior Program's services, which are currently available only to those 60+, to include the population of persons aged 18-50 who are in need of long term care and support services as a result of their chronic medical condition or disability. Grant funds supported a designated position titled "Home and Community Based Service Manager" to serve as the Charles County MAP Coordinator.	ST-2903-037	07/01/11-06/30/12	86,700.00	86,700.00
Department of Health and Human Services Administration for Children and Families pass through MD Department of Human Resources pass through Charles County Department of Social Services	93.556	Promoting Safe and Stable Families	Charles County Safe & Stable Families	This grant provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments.	CHA/FACS/12-001 PO# TBD	07/01/11-06/30/12	98,576.00	98,576.00
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-11-042	10/01/10-09/30/11	189,775.69	121,698.45
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above.	CSEA/CRA-12-042	10/01/11-09/30/12	447,523.00	291,691.98
Pass Thru State of MD Dept. of Human Resources- Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY08	Coop Reimbursement Agreement-Child Supp	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; education and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out.	Sheriff's Office	04/07/10-04/06/12	4,949.21	4,927.75
Pass Thru State of MD Dept. of Human Resources- Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY09	Coop Reimbursement Agreement-Child Supp	Same as above.	Sheriff's Office	04/01/11-03/31/13	6,714.00	3,507.16
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY09	Coop Reimbursement Agreement-Child Support Incentives	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; educational and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation issue resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out.	State Attorney Office	04/01/11-03/31/13	9,673.00	1,102.84

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-11-012	10/01/10-09/30/11	224,308.34	90,952.78
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-12-012	10/01/11-09/30/12	\$483,588	265,810.32
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-11-037	10/01/10-09/30/11	42,825.42	31,511.97
U.S. Dept of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CRA-12-037	10/01/11-09/30/12	147,392.00	102,214.49
US Dept of Health and Human Services pass thru the State of Maryland, Administrative Office of the Courts	93.586	State Court Improvement Program	Foster Care Court Improvement Project - Parents of Child In Need of Assistance Support Group	This grant funded a much needed support group for parents who have lost access to their child(ren) in a Child in Need of Assistance (CINA) case. The court believes that by providing intensive support services to parents, it will lead to an earlier achievement of reunification and assist in the permanency of their children. The Parents of the CINA Support Group is intended to decrease the negativity associated with a child's removal, focus on positive changes needed, motivate parents to work effectively with the Department of Social Services and other professionals, and assist parents to meet the requirements of court orders and service agreements.	CIPCW-02	10/01/11-09/30/12	11,200.00	3,200.00
MD Dept of Aging	93.779	Medicaid Waiver Admin & Case Mgmt Grant	Medicaid Waiver Admin & Case Mgmt Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the federal portion.	ST-2217-008	07/01/11-06/30/12	105,625.00	67,003.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	93.779	Health Insurance Assistance Program	FFY 2011 Senior Health Insurance Assistance Program (SHIP)	SHIP is a state grant supported program which utilizes staff and trained volunteers to provide information and assistance for the elderly in areas such as: preparing and filing health insurance claims; understanding medical bills; and understanding Medigap and long-term care insurance policies. Community education regarding access to health insurance, Medicare and Medicaid policies, and enrollment services are ongoing services provided by both paid staff and volunteers.	ST-2515-008	04/01/11-03/31/12	13,557.00	13,557.00
Department of Health and Human Services pass thru grant to MD Dept of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This supplemental funding source enabled existing "SHIP" personnel to continue and slightly expand their services to adults who have lost Medicare benefits and restore their entitlements when possible. It also provides funds to conduct outreach and benefits access to underserved areas to assure enrollment and re-enrollment for Medicare benefits to identified customers in target areas.	ST-2510-008	10/01/10-09/30/11	7,375.83	7,375.83
Department of Health and Human Services pass thru grant to MD Dept of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	Same as above.	ST-2510-008	10/01/11-09/30/12	9,423.00	5,144.41

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
US Dept of Health & Human Services pass thru MD Dept. of Health and Mental Hygiene (DHMH) via MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) in Maryland helps people transition from an institution, for example a nursing facility, to community living in an apartment, private home, or small group setting. MFP initiatives increase outreach to individuals in institutions and decrease barriers to transition. New efforts under MFP include peer mentoring, enhanced transition assistance, improved information technology, housing assistance, flexible transition funds, and the addition of waiver services to existing waivers.	M00B9200690-008	07/01/11-02/29/12	19,300.00	3,605.65
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.889	FFY2011 National Bioterrorism Hospital Preparedness Program	Maryland Bioterrorism Hospital Preparedness Program Year IX	This grant application is a combined effort of all jurisdictions within MIEMSS Region 5 to provided for specific equipment gaps identified to support the safe transportation and treatment of pediatric and ventilator dependent patients. These gaps include emergency transport vents, interosseous access needles, and pediatric transport seats.	BT IX-008	05/14/12-06/30/12	\$38,095	\$38,095
Office of National Drug Control Policy (ONDCP) through University of MD	95.001	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2010 HIDTA Grant	The Anti-Drug Abuse Act of 1988 and The Office of National Drug Control Policy (ONDCP) Reauthorization Act of 1998 authorized the Director of ONDCP to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas. The HIDTA Program provides additional federal resources to those areas to help eliminate or reduce drug trafficking and its harmful consequences. Law enforcement organizations within HIDTAs assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering. Fund cover rent, fuel and vehicle expenses as well as overtime.	I-951402	01/01/10-12/31/10 or until spent	4,345.00	4,345.00
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.001	Interoperable Emergency Communications Grant	FFY2009 Interoperable Emergency Communications Grant Program	The Public Safety Interoperable Communications (PSIC) Grant is a collaboration between the Southern Maryland Counties (Calvert, Charles, and Saint Mary's) to expand the availability of the National Public Safety Planning Advisory Committee (NPSPAC) Channels to Southern Maryland in accordance with the Statewide Communications Interoperability Plan (SCIP). As a result of this project, emergency first responders, public officials and all law enforcement agencies are able to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	2009-IP-T9-0050 (MEMA Awd# 09-SR 8843-06)	06/01/2009-11/30/2011	95,742.50	95,742.50
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Hurricane Irene - August 24, 2011 to September 5, 2011	Recover costs associated with Hurricane Irene. The assistance is for emergency work and the repair or replacement of disaster-damaged facilities.	FEMA-4034-DR-MD	FY12	-	492,868.06
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Tropical Storm Lee - September 6, 2011 to September 9, 2011	Recover costs associated with Tropical Storm Lee. The assistance is for emergency work and the repair or replacement of disaster-damaged facilities.	FEMA-4038-DR-MD	FY12	-	780,037.27
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2011 Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. These funds supported personnel and equipment purchases.	EMW-2011-EP-00005-S01 (MEMA GMS #11-GA-8843-05)	10/01/10-07/31/12	96,683.00	53,420.87
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2010 Emergency Management Performance Grant	Same as above.	2010-EP-EO-0041 (MEMA GMS #10-SR-8843-01)	10/01/09-08/31/11	14,539.12	14,539.11

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2012**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.047	Pre-Disaster Mitigation	FY2008 Legislative Pre-Disaster Mitigation Grant Program	This grant funding is to contract services to update the Charles County Hazard mitigation Plan, 2005. Without a plan update Charles County would not be eligible for pre and post-disaster grant funds after 2010. The plan update includes the latest information based on events and land development within the last 5 years. The plan update also includes other new requirements from the new local planning guidance such as repetitive loss structures information; continue compliance with NFIP, and methods to conduct annual plan reviews. As part of the scope of work, the contractor developed a detailed risk/vulnerability study for CIVISTA and all repetitive flood zone areas in Charles County.	None	04/30/10-04/30/13	53,250.00	47,762.40
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.053	FFY2010 ODP Homeland Security Grant Program	FFY2010 Citizen Corps Program (CCP/CERT)	This grant is to conduct emergency preparedness and response training to the citizens of Charles County Maryland. Charles County would host at least two training seminars a year upon the demand of the community.	2010-SS-TO-0025 (MEMA Awd# 10-SR 8843-02)	08/01/10-04/30/13	4,789.36	422.56
Dept of Homeland Security pass through Maryland Emergency Management and the MD Dept. of Natural Resources (DNR for boat only)	97.056	Port Security Grant Program (PSGP)	FFY2007 Port Security Grant Program	Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant promotes Maritime Security on the waterways that surround Charles County. In FY2011, this grant funding was used to purchase a Fast Response Watercraft Vessel and standardized maritime tactical equipment and support training. The MD Natural Resources Police was the lead agency on this joint application. In FY12, the county received an additional \$7,500 in funding to purchase a navigation system and another \$4,500 to add a light bar, winch/power lift, ropes, tow straps, bumper guards, and life preservers to a Parker brand boat, DES Boat#16B.	2007-GB-T7-K312 (MEMA# 07-SR 8843-15)	10/01/07-03/31/12	\$12,000	11,999.16
Dept of Homeland Security pass through Maryland Emergency Management	97.056	Port Security Grant Program (PSGP)	FFY2009 Port Security Grant Program	Funds from this grant provide for the purchase of a Tactical Emergency Medical Services SUV to support Maryland Tactical Operations Group (MTOG) operations and Charles County Sheriff's Office EST Operations. Through this grant the County will also purchase a Maritime Tow Vehicle to support the FY2007 PSGP award for a FRWV. Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant application will help to promote Maritime Security on the waterways that surround Charles County.	2009-PU-T9-K003 (MEMA# 09-SR 8843-08)	01/19/2009-05/31/2013	135,265.00	128,592.30
Dept of Homeland Security	97.056	Port Security Grant Program (PSGP)	FFY2010 Port Security Grant Program	Project 1 of this grant, is for the purchase of an F-550 crew cab (light duty rescue vehicle) mobile radio, two portable radios, and a mobile data terminal. Project 2 is for the purchase of a Maritime Tactical Response Vessel (Zodiac 2800), training, and overtime and backfill for associated training events.	2010-PU-T0-0064	06/01/10-05/31/13	440,799.00	156,376.51
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY2009 Citizen Corps Program (CCP/CERT)	This grant is to conduct emergency preparedness and response training to the citizens of Charles County Maryland.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-02)	08/01/09-04/30/12	3,770.22	3,770.22
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY 2009 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2009 funds have been utilized for interoperable communication equipment, chemical, biological, radiological, and nuclear equipment (CBRNE), and exercise and training events.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-03)	08/01/09-04/30/12	5,592.12	5,592.12
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY 2009 SHSGP - Emergency Planner Portion	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and supported the cost of the Chief of Emergency Management for part of FY2012.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-03)	08/01/09-04/30/12	53,880.90	53,880.90

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
 SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
 6/30/2012

FEDERAL AGENCY/PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	FED GRANT REVENUE
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2010 ODP Homeland Security Grant Program	FFY 2010 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2010 funds have been or will be utilized for the Intertrax On-Scene Incident Command tracking system, Rapid Decontamination System - Triton-1, TRT Personal Protection Equipment (PPE) Level A suits and Flash Retardant suits, Protective Equipment for Law Enforcement, Remote Gas and Radiation Monitoring System, and training events.	2010-SS-TO-0025 (MEMA Awd# 10-SR 8843-03)	08/01/10-04/30/13	\$98,348.03	79,046.65
Dept of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2010 ODP Homeland Security Grant Program	FFY2010 Planner Salary	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and will support the cost of the Chief of Emergency Management into FY2013.	2010-SS-TO-0025 (MEMA Awd# 10-SR 8843-03)	08/01/10-04/30/13	\$106,000	40,957.91
U.S. Dept of Health & Human Services	N/A ¹	Early Retiree Reinsurance Program (ERRP)	Charles County Government ERRP	The ERRP provides reimbursement to participating employment-based plans for a portion of the costs of health benefits for early retirees and their spouses, surviving spouses and dependents. The reimbursements can be used to reduce sponsors' health benefit premiums or health benefit costs; and to reduce health benefit premium contributions, copayments, deductibles, coinsurance or other out-of-pocket costs for plan participants. Reimbursements cannot be used as general revenue.	None	Began June 1, 2010, and will be available on a first-come-first-served basis until January 1, 2014, or until the \$5 billion set aside for the program is exhausted.	163,611.64	32,542.86

¹ Not included on FY2012 SEFA per HHS' ERRP Center

FY2012 TOTAL **17,195,435.95**