

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2012

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY12 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filing Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	N/A	07/01/11-06/30/12	-	450.00
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty - Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/11-06/30/12	-	73,245.00
State of MD – Dept. of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	07/01/11-06/30/12	32,000.00	40,800.00
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	BARM-2012-1418	07/01/11-06/30/12	5,638.00	5,619.50
MD State Police, Dept. Public Safety & Corr. Saves	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2012 Local Jail Backup Grant. It replaces the County's monthly billing for housing Department of Corrections inmates. (3629 days x \$45)	None	Based on monthly submission from FY2010 housing records.	163,305.00	162,045.00
MD State Police, Dept. Public Safety & Corr. Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. (2,043 days x \$45) The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2010 data. Locally sentenced inmate billable days.	91,935.00	91,935.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2012-1182	07/01/11-06/30/12	\$752,332	752,332.00
Dept. of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding supported the transportation of Juvenile Offenders.	11-IG-004	07/01/10-06/30/12	25,000.00	37,900.67
State of MD, Dept. of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project # TBD	Funds were used to replace the 9-1-1 Voice Recorder in the current 9-1-1 Center and in the backup facility. The Numbers Board is requesting that all recorder replacements be compatible with NextGen Radio Systems that offer the optional screen recording packages.	ENSP Project #12-096	FY2012	37,349	37,349.06
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2012 EMD Training	This grant award provided funding for the training for initial licensure and recertification of Emergency Medical Dispatchers.	None	07/01/11-06/30/12	4,215	800.00
Dept. of Natural Resources	Program Open Space	Land Preservation Parks and Recreation Plan	For professional services to prepare the 2011 Land Preservation, Parks and Recreation Plan. This plan will assist short and long term assessment of open space and recreation needs.	5842-8-84	until complete	6,991.00	6,991.00
MD Dept. of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/11-06/30/12	50,600	50,996.00

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MD Dept. Nat. Res.	Rural Legacy	FY09 Rural Legacy, Project 3156	The Rural Legacy Program utilizes State grant funds and County allocated funds to purchase conservation easements within the Zekiah Watershed Rural Legacy Area.	N/A	4/10/09 to 4/10/10 state awarded extension for large purchase	1,000,000.00	616,857.37
MD Dept. of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Design & Engineering of a transfer pavilion located on Rte. 301 and Smallwood Drive; Park and Ride Facility.	MD-09-0101	7/1/06 to 6/30/10 (verbal extension granted)	1,843.67	1,156.01
Dept. of Natural Resources	Program Open Space	Indian Head/White Plains Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	5289-8-67	until complete	175,568.28	175,568.28
Dept. of Natural Resources	Park Development	Pisgah Park, Project #4055	Develop the 234+/- acres as a regional park and sports facility. Development includes the construction of soccer, baseball, and football fields; a BMX bike course; mountain bike trail; 1,600 sq. ft. concession/restroom building; playground area; and a dog park.	5265-8-66	until complete	273,639.74	176,885.02
Dept. of Natural Resources	Park Development	Gilbert Run Park Building Rehab, Project #4065	Replace/repair 40 year old buildings/restrooms and picnic facilities.	5502-8-70	FY09 to completion	82,622.64	58,693.52
State Highway Administration	State Aid Program	FY12 Road Overlay - Smallwood Drive West	To complete asphalt as needed on Smallwood Drive West.	017-0345(2)	07/01/2011-06/30/2012	161,980.00	161,980.00
Department of Natural Resources	Waterway improvement	Nanjemoy Creek Dredging, Project #2034	Dredge navigation channel to improve access to the public boat ramp.	DG-0802D-09	FY 2009 to FY11 (or til cmplt)	33,152.40	10,180.80
Department of Natural Resources	Waterway improvement	Port Tobacco/Goose Bay, Project #2035	Maintenance dredge main navigation channel at Upper Port Tobacco River to improve access for the general boating public.	DG-0802A-07	FY2007 to FY09 (or til cmplt)	42,311.76	12,005.60
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	P2400069	07/01/11-06/30/12	10,000.00	10,000.00
MD Dept. of Planning, Division of Historical and Cultural Programs	FY2007 Maryland Heritage Areas Authority Grants Program	Interpreting Benedict	The purpose of this grant was to develop interpretive materials for visitors to the historic community of Benedict in preparation for the visitation anticipated by the upcoming War of 1812 200th anniversary commemorative activities. The grant funded the design and printing of a historical walking tour brochure of Benedict. Five thousand copies of the brochure have been printed for distribution and the brochure will be made available on-line at the County's tourism website. MHAA funds were used to hire a consultant to develop the interpretive plan for the County owned National Register listed property of Maxwell Hall.		07/01/10-05/31/12 Rec'd Extension	6,000.00	6,000.00

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Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The funding request in this grant encompassed both the Juvenile Drug Court Program and the Family Recovery Court Program. The existence of these problem solving courts are goals that are prioritized in the Charles County Drug and Alcohol Council annual report to the MD Alcohol and Drug Abuse Administration. The services provided in these two programs assist the county in the areas of substance abuse treatment, mental health services for individuals and families, decrease recidivism and enhance efforts to reunite families. Funds provide for the cost of the coordinator.	A12-PSC23	07/11/2011-06/30/2012	74,000.00	74,000.00
Maryland Judiciary, Maryland Mediation and Conflict Resolution Office	FY2012 Conflict Resolution Grants	Permanency Planning Mediation Training	Grant funds were utilized to expand the Permanency Planning Mediation Program by providing an intensive 40-hour training that resulted in current Court approved mediators expanding their skill base and an increased roster of mediators qualified to mediate Child in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases. Training was contracted out to a qualified organization to cover their course preparation time, actual facilitation of the course, and the associated travel time.	G.12.005	07/01/11-06/30/12	20,782.00	20,732.28
Maryland Judiciary, Maryland Mediation and Conflict Resolution Office	FY2012 Conflict Resolution Grants	Continuing Education	Grant funds were utilized to send staff to the American Bar Association - Dispute Resolution Section Conference in Washington, D.C., from April 18-21, 2012. The remaining funds were spent on sending staff to the National Center for Alternative Dispute Resolution's conference in Greenbelt, MD, from June 13-15, 2012. Funding supported registration fees, mileage, parking and per diem.	G.12.053	03/26/12-06/30/12	2,198.00	1,520.76
Admin Office of the Courts/Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation. Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	J12-11	07/01/10-06/30/12	245,804.39	214,949.16
MD Dept. of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2012, Line Item 30.09.01	07/01/11-06/30/12	17,824.00	17,824.00
MD Dept. of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	CH045307O2012, Line Item 30.09.01	07/01/11-06/30/12	31,125.00	30,507.92
MD Dept. of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state portion of a transportation capital grant for the following activities: \$ 8,000 Bus Stop Signs Line 11.32.09 \$ 35,000 Maintenance Facility Feasibility Study Line 11.41.02 \$227,286 Capitalized Preventive Maintenance Line 11.7A.00	Project # CH045307C2012	07/01/11-06/30/15	27,029.00	6,675.32

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MD Dept. of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program (SSTAP)	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2012	07/01/11-06/30/12	137,609.00	137,609.00
MD Dept. of Transportation, MD Transit Administration	Mass Transit Administration - Americans with Disabilities Act (ADA)	ADA	Complementary paratransit service is provided through the ADA program for individuals with disabilities who live in fixed-route areas but are unable to access these routes.	CH04ADAO2012	07/01/11-06/30/12	175,848.00	175,848.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. Together with CCDH, CCSO conducts Tobacco Diversion Panels, educates tobacco merchants on access law, and educates youth about tobacco through community events.	None listed in MOU	07/01/11-06/30/12	\$5,000	4,881.81
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (2000 HS 101)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program increases victim safety because data entry and service of papers are completed faster and officers are available during hours beyond their regular work schedules. Grant funds compensated overtime for civilian domestic violence specialists and sworn domestic violence officers.	DVUP-2012-1514	07/01/11-06/30/12	4,000.00	2,852.91
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Training	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. This program continues strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and ensuring employees are knowledgeable on offenders in order to make rapid location of violators possible. Grant funds provide overtime for officers performing compliance checks and the Warrant/Fugitive Squad to locate violators, a civilian CID-technical Assistant processing re-registrations and attending sex offender related meetings, as well as travel associated with training.	SOCM-2012-1611	07/01/11-06/30/12	17,612.00	14,506.75
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2012-06	07/01/11-06/30/12	40,000.00	40,000.00

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Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols/Public Awareness	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students while displaying flashing red lights. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2012-1531	08/01/11-06/30/12	12,000.00	11,176.05
MD Dept. of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2011	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-12-10	12/06/11-12/05/12	40,000.00	650.00
MD Dept. of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2011	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-11-10	02/25/11-02/24/12	34,450.00	34,450.00
MD Dept. of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2011 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/11-07/31/11	20,045.00	20,045.00
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/11-06/30/12	244,352.00	244,352.00
MD Dept. of Environment	Water Quality Infrastructure	Jude House Sewer, Project #7047	To eliminate failing septic systems of the Bel Alton School and Jude House.	MD20030129-0089	until complete	200,000.00	200,000.00
MD Dept. of Business & Economic Development	MD Office of Tourism Development County Cooperative Grants Program	FY12 Marketing and Development Plan	The purpose of this grant is to develop and promote the State's tourism and travel industries and encourage, assist, and coordinate the tourism activities of local and regional promotional organizations. Money is spent on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and developmental and promotional activities. The grant amount is determined based upon the County's prior year allowable expenditures, prior year Comptroller-determined tourism tax revenues generated in their jurisdiction and on prior year growth of Comptroller-determined tourism tax revenues over same tax revenues collected two years prior. (These revenues reflect both the tax codes determined by the Comptroller and the formula utilized by the Comptroller.) Grant funds may only be used in the manner set forth in the County's FY2011 Destination Marketing Organization Grant Marketing Plan.	TBD	07/01/11-06/30/12	40,588.00	40,588.00
Maryland Office of Tourism	Welcome Center	Welcome Center	To run the welcome center on 301 N in Newburg.		07/01/10-06/30/11 Received Extension	3,240.91	3,240.91

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MD Dept. of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2209	07/01/11-06/30/12	17,120.00	17,120.00
MD Dept. of Aging	Senior Center Operating Funds	Senior Center Operating Funds	These funds are awarded competitively to Area Agencies on Aging for the purpose of enhancing services in Senior Centers throughout the state. The Aging Division sent two persons to the Matter of Balance Master Trainer licensing program in Phoenix, AZ in Feb 2012. Once trained the Master Trainers are able to train lay leaders and coaches to continue offering the program in a variety of locations to sustain it beyond the initial grant period for little or no cost. Following licensing, the Master Trainers offered at least 4 eight-week session of the Matter of Balance Intervention Program (1 per Senior Center) by June 30, 2012.	ST-5200-008	07/01/11-06/30/12	8,005.00	8,005.00
MD Dept. of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2205	07/01/11-06/30/12	26,225.00	26,174.00
MD Dept. of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2215	07/01/11-06/30/12	10,991.00	10,991.00
MD Dept. of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/11-06/30/12	158,247.00	158,247.00
MD Dept. of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) purchased additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/11-06/30/12	7,803.00	7,803.00
MD Dept. of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2214	07/01/11-06/30/12	4,885.00	4,885.00

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6/30/2012

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Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	Medicaid Waiver Admin & Case Mgmt. Grant	Medicaid Waiver Admin & Case Mgmt. Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the state portion of the program.	ST-2217-008	07/01/11-06/30/12	42,508.00	42,508.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2212	07/01/11-06/30/12	10,000.00	10,000.00
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Local Management Board (LMB) staff. The LMB does not provide human services directly but contracts with various agencies to provide services funded by through Federal and State Grants.	N/A	07/01/11-06/30/12	65,000.00	62,456.04
Dept. of Health & Human Services passed thru State of MD Dept. of Education	Charles County Home Visiting	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	830202	07/01/11-06/30/12	318,170.00	318,170.00
Dept. of Health & Human Services passed thru State of MD Dept. of Education	Charles County Home Visiting	Local Management Board(LMB) - Home Visiting/Maternal Child Health	See above.	830202	07/01/11-06/30/12	30,552.00	30,552.00
MD Dept. of Juvenile Services	Functional Family Therapy (FFT)	Functional Family Therapy	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	10-1G-13/V00P2400045	07/01/11-06/30/12	270,000.00	250,337.58

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SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2012

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Governor's Office for Children	Other Youth Strategies	Functional Family Therapy/Charles	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	N/A	07/01/11-06/30/12	51,518.00	51,518.00
Governor's Office for Children	Local Management Board - Local Access Mechanism	Local Access Mechanism & Systems and Family Navigation	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	N/A	07/01/11-06/30/12	87,556.00	87,556.00
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	N/A	07/01/11-06/30/12	139,088.00	139,088.00
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	N/A	07/01/11-06/30/12	23,677.00	23,677.00
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	N/A	07/01/11-06/30/12	24,995.00	24,995.00
Maryland Department of the Environment	Community Right-To-Know (CRTK) Fund Grant	Local Emergency Planning Committees (LEPC)	This grant funding is received through fees from facilities regulated under the Federal Emergency Planning and Community Right to Know Act (EPCRA). The funds may be used by the Charles County LEPC to conduct activities that are required by the EPCRA.	PO No. U00P1400992	03/01/11-02/28/12	8,850.00	8,759.88
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding is for the purchase of one monophasic LP-15 defibrillator to replace an LP-12 which have been in service for 10 years. The objective of the grant is to provide essential life support equipment for field operations. This equipment is used to provide the standard early defibrillation interventions to cardiac arrest patients as recommended by the American Heart Association	TBD	Three (3) years from effective date. Final itemized statement due 09/01/13.	15,015.00	15,015.00
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	MIEMSS Radio Grant Funds	Grant funds supported the purchase of a standardized MIEMSS radio for the Tactical Medic response vehicle.	PO# D53P2400383	02/24/12-06/30/12	Up to \$1,300.00	746.75

TOTAL 5,084,803.95