

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Agriculture passed thru to MD Dept. of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/11-09/30/12	521	974
U.S. Dept. of Agriculture passed thru to MD Dept. of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	10/01/12-09/30/13	4,400	3,515
U.S. Dept. of Agriculture passed thru the MD Dept. of Human Resources	10.569	The Emergency Food Assistance Program (TEFAP)	Receipt, Storage, and Distribution of USDA Commodities	Grant is passed through to the Southern Maryland Tri-county Community Action Committee, Inc. (SMTCCAC, Inc.) for the Receipt, Storage, and Distribution of USDA Commodities.	OGM/FNS 12-009	10/01/11 – 09/30/13	8,000	8,000
U.S. Dept. of Housing & Urban Development passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grant/State's Program	MD Community Development Block Grant Program - Downpayment Assistance Waldorf, Charles County, 20602	This grant funds down payment assistance to an estimated 25 low and moderate income home buyers to purchase foreclosed and vacant home s in the Waldorf Zip Code area of 20602. The assistance is estimated at \$15,000 per house and is secured by a lien.	MD-12-CD-26	06/23/11-06/30/14	375,000	150,000
U.S. Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2011-B Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. The sub-recipient was LifeStyles of Maryland Foundation, Inc.	12ESG09-2011-B	08/01/2012-07/31/2014	16,818	16,818
U.S. Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.231	Emergency Solutions Grant	FFY2012 Emergency Solutions Grant (Previously named Emergency Shelter Grant)	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. This federal grant is multi-year in nature. In FY2013, the local recipient Robert J. Fuller House fully expensed their allocated funds. LifeStyles of Maryland Foundation, Inc. partially expensed their funding and will complete their work in FY2014. Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter will finalize use of their funding in FY2014.	13ESG09-2012	10/01/12-09/30/14	45,375	26,072
U.S. Dept. of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents. The County administers 850 Housing Choice Vouchers which accounts for the majority of operating costs in the form of rental payments.	MD024VO-Various	07/01/12-06/30/13	8,105,405	8,105,405
U.S. Dept. of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024AF-Various	07/01/12-06/30/13	666,351	666,351
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Vehicle Fuel/Maintenance & Officer Overtime.	Obligation NumberJLEO-12-0069	10/04/11-09/30/12	2,986	1,008
U.S. Dept. of Justice, U.S. Marshals Office	16.111	US Marshals Office Joint Law Enforcement Operations Fund 502X	Project JLEOTFS6	Vehicle Fuel/Maintenance & Officer Overtime.	Obligation NumberJLEO-13-0069	10/09/12-09/30/13	4,000	3,063
U.S. Dept. of Justice, Bureau of Justice Assistance passed thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding was provided for the enhancement of the Charles County Juvenile Drug Court for transportation services to transport clients to treatment.	JABG-2010-1016	07/01/11-09/30/12	2,937	2,937
U.S. Dept. of Justice, Bureau of Justice Assistance passed thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court and Teen Court Programs	Funding was provided for the enhancement of the Charles County Juvenile Drug Court by supplying drug testing supplies and contracted services. The grant also provided for transportation services for Teen Court clients to educational field trips.	JINT-2010-1001	07/01/11-09/30/12	3,173	1,289
U.S. Dept. of Justice, National Institute of Justice	16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	Solving Cold Cases with DNA	The purpose of this grant is to solve and close cold cases through DNA analysis. Funds will provide for analysis of 72 pieces of evidence, overtime, and personnel training. The goal of the program is to close violent crime cold cases using DNA analysis.	2012-DN-BX-K030	10/01/12-03/31/14	246,440	80,683
U.S. Dept. of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Family Recovery Court Program	The mission of the Charles County Family Recovery Court (FRC) is to build strong and healthy families by offering timely, intensive treatment and support for parents with substance abuse problems that prevent them from providing safe and appropriate care for their children. The FRC utilizes a holistic approach to support parents and families, with consistent monitoring, intensive treatment, ancillary services, and collaborative community efforts. Funds provide for a Family Resource Specialist, enforcement officer overtime, family treatment providers, parenting class instructors, educational and vocational instruction, transportation, and child care for FRC participants.	2010-DC-BX-0101	10/01/10-09/30/14	353,224	111,231
U.S. Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2011 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/09-06/30/10) Funds awarded will be used for Correctional purposes and can be used for Correctional Officer salaries, overtime, training, etc.	2011-AP-BX-0414	Information Period 7/1/2009-6/30/2010 for calculating award	538	538

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2012 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony or two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/10-06/30/11) Funds awarded were used for Correctional purposes only and must increase the Corrections (Detention Center) budget by the amount of the award.	2012-AP-BX-0505	Information Period 7/1/2010-6/30/2011 for calculating award	10,623	10,623
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2012 Federal Bulletproof Vest Partnership Grant	Funding was utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	None	04/01/12-08/31/14 or until all available 2012 awards funds have been requested.	4,101	1,849
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2011 Federal Bulletproof Vest Partnership Grant	This reimbursement program provides 50% of the cost of all eligible bulletproof vest purchases for officers. This funding supports the agency's budget by reducing the uniform cost during the fiscal year for the officer safety equipment. The FY 2011 award funds were used for the latest National Institute of Justice (NIJ) compliant armored vests which are ordered on or after April 1, 2011.	None	04/01/1-08/31/13 or until all available 2011 awards funds have been requested.	3,600	3,600
U.S. Dept. of Justice passed thru Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant contributed to the goals of the county to provide a safe place for it's citizens to live and services to the youth who are at risk of making poor choices which cause them to end up on the wrong side of the criminal justice system. Grant funds were used for teaching aids to add the Healthy Choices/Healthy Children and baseball fundamentals to the CCSO Summer Youth Achievement Program. It also provided fun activities to enhance the program.	2012-FED-MSM-B4B-MD-3	10/01/11-10/31/12	126	98
U.S. Dept. of Justice passed thru the Cal Ripken, Sr. Foundation	16.726	Juvenile Mentoring Program	CCSO Badges for Baseball	Same as above.	2013-FED-MSM-B4B-MD-3	10/01/12-10/31/13	10,000	9,910
U.S. Dept. of Justice, Bureau of Justice Assistance passed thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout Maryland. The program provides individual family counseling, life skills training, pro social activities, and other fundamental services to assist them in their recovery. Grant funds provide for contractual services for lab based drug testing services and transportation as well as program supplies.	BJAG-2010-1014	10/01/12-09/30/13	29,269	20,341
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs passed thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Child First Training Course]	This grant funding allowed three CCSO officers to attend the MD. Police and Correctional Training Commissioner's Child First Training Seminar in Sykesville, MD from Sept 17th-21st, 2012. The training seminar is an interactive, five-day course combining lecture and hands-on experience in forensic interviewing. Grant funds provided registration, lodging and per diem.	BJAG-2010-1119	10/01/12-03/31/13	1,020	980
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs passed thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – [LETS – Successful Executive Leadership Training]	This grant funding allowed the CCSO to hire John F. Reintzell to teach the Successful Executive Leadership Training Course in January 2013 to multiple Lieutenants and above. The training provided information on topics including Problem Solving, Risk Analysis, Crime Suppression/Intelligence/SWOT Analysis, the OODA Concept (Observe, Orient, Decide, Act) Liability, Risk Management, Organizational Analysis, Past Management Strategies and Traits of Intelligent Organization. Funds provided for per diem, lodging and the instructor's training fee.	BJNT-2010-1006	01/01/13-03/30/13	1,765	1,652
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO Enhancing Training Capabilities and Serving Extraditions	The purpose of this grant was to purchase a portable Firearms Training Simulator (FATS) and for serving extraditions. FATS is a simulated training system used to provide judgmental use of force, tactical and marksmanship training. Grant funds in FY2013 compensated for costs associated with serving extraditions such as airfare, lodging and per diem.	2009-DJ-BX-0366	10/01/08-09/30/12 awarded notice received on 9/9/09	10,569	7,098
U.S. Dept. of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - CCSO Equipment Upgrade and Drug Court Support Program	In FY2013, the balance of grant funds provided for support to the Charles County Juvenile Drug Court Program to cover a portion of the Drug Court Coordinator's Position for FY2013. The balance of funding for this position is covered by a state grant.	2011-DJ-BX-2677	10/01/10-09/30/14	38,858	32,728
U.S. Dept. of Justice, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program Local Solicitation - Officer Safety, Equipment Upgrade and Drug Court Support Program	The purpose of this multi-year grant is to send 120 officers to the Street Survival Seminar, upgrade six car camera systems and to fund a portion of the Drug Court Coordinator's position in FY2014.	2012-DJ-BX-1205	10/01/11-09/30/15	54,141	19,779

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Video Conferencing Equipment & Drug Court	The purpose of this grant was purchase video conferencing equipment for the Detention Center to provide defendants with an initial appearance via video conferencing between the Detention Center and the District Court. The second function of the grant will be in support of the Juvenile Drug Court Program. Grant funds will buy drug testing equipment, pay for drug testing with the CC Dept. of Health, and pay officer overtime for home visits, random curfew checks, and community service projects and incentives.	2010-DJ-BX-0225	10/01/09-09/30/13	4,275	1,399
U.S. Dept. of Justice, Office of Justice Programs passed through County Commissioners for St. Mary's County	16.745	Criminal and Juvenile Justice and Mental Health Collaboration Program	Justice and Mental Health Collaboration Program	Funds provide for the Sheriff's office to perform Community Supervision Activities for Charles County Juvenile Drug Court Participants. The activities include: provide home checks, provide supervision for group events, provide feedback regarding observations and encounters to the Drug Court Coordinator. Grant funds pay for officer overtime. Charles County is a subrecipient of the County Commissioner for St. Mary's County.	2010-MO-BX-0014	10/01/10-09/30/13	2,166	2,427
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs passed thru Governor's Office of Crime Control and Prevention	16.803	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG) American Recovery & Reinvestment Act (ARRA)	Domestic Violence Coordinator Program	The purpose of this grant was to hire a full-time Domestic Violence Specialist to provide assistance to victims of domestic violence in Charles County, not through counseling, but by providing information and assistance to the general public with inquiries pertaining to domestic violence matters. The employee acts as a liaison between the court and investigative and counseling service providers and informs the court of the status of court ordered treatment and/or services.	BJRA-2009-1182	10/01/11-12/31/12	23,804	22,579
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.804	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG) American Recovery & Reinvestment Act (ARRA)	CCSO - Intelligence Specialist Proposal	The purpose of this grant was to employ a full-time Intelligence Specialist for a four year period with the aim to break the Spanish language and cultural barrier as well as to combat crime in our community. The Intelligence Specialist is fluent in Spanish and works in a full time capacity.	2009-SB-B9-0158	03/01/09-08/31/13	114,538	90,922
U.S. Dept. of Justice	16.922	Equitable Sharing Program	Equitable Sharing Program - Forfeitures	The primary purpose of the federal asset forfeiture program is law enforcement: To deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime. Shared funding is given to supporting law enforcement operations to result in further seizures and forfeitures, which includes additional training and equipment and part-time salaries, limited to one year, to carry out the operations. Funds must be expended within two years or returned.	Various by case	2 years from receipt	Dependent on forfeiture activity No set revenue amount.	80,945
U.S. Dept. of Justice, Drug Enforcement Administration (DEA)	16.Unknown	Washington Division Office Task Force	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	10/01/11-09/30/12	8,078	6,997
U.S. Dept. of Justice, Drug Enforcement Administration (DEA)	16.Unknown	Washington Division Office Task Force	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	10/01/12-09/30/13	17,202	17,057
U.S. Dept. of Justice, Drug Enforcement Administration (DEA)	16.Unknown	Washington Division Office Task Force	Task Force Group 48	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 48	None	10/01/12-09/30/13	10,828	10,828
U.S. Dept. of Justice, U.S. Attorney	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDEF)	OCDEF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-DC-165	10/01/11-09/30/12	17,944	6,206
U.S. Dept. of Justice, U.S. Attorney	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDEF)	OCDEF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-DC-165	10/01/12-09/30/13	25,000	16,458
U.S. Dept. of Justice, U.S. Attorney	16.Unknown	Organized Crime Drug Enforcement Task Forces Program (OCDEF)	OCDEF Mid-Atlantic Region	Funding supports work by the CCSO on an Organized Crime Drug Enforcement Task Forces Case.	MA-MD-530	10/01/12-09/30/13	39,205	30,592
US Department of Transportation passed thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2012 MCSAP - Received Addendum to add another year - see below.	Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/11-09/30/12	2,566	2,379
US Department of Transportation passed thru MD Department of Transportation, SHA	20.218	National Motor Carrier Safety Assistance Program (MCSAP)	FFY2013 MCSAP	Funding for commercial motor vehicle traffic enforcement and inspection. Funds will provide for officer overtime relative to an MOU with the state.	None	10/01/11-09/30/13	10,000	2,722
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the a Maintenance Facility Feasibility Study and Capitalized Preventive Maintenance.	Project # CH045307C2012	07/01/11-06/30/15	178,826	172,015
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for the Capitalized Preventive Maintenance, seven (7) Small Replacement Buses, and Fuel Provisions.	Project # CH045307C2013	07/01/12-06/30/16	676,599	541,168
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Capital Investment Grants American Recovery & Reinvestment Act (ARRA)	Federal Transit Capital Investment Grants	This federal American Recovery and Reinvestment Capital grant funding was fully expended in FY2013 for preventative maintenance.	MD-96-X001	04/01/09-03/31/12 Received approval to spend through 12/31/12.	22,135	22,135

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Van-Go Transfer Pavilion, #3124	Design & Engineering of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0101	07/01/05-06/30/14	5,501	5,501
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program	Van-Go Transfer Pavilion, #3124	Construction of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0125	07/1/09-6/30/14	320,000	250,197
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.509	Formula Grants for Rural Areas – Section 5311	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2013, Line Item 30.09.01	07/01/12-06/30/13	78,423	76,085
U.S. Dept. of Transportation, Federal Transit Administration passed thru MD Dept. of Transportation, MD Transit Administration	20.507	Federal Transit Formula Grants / Urbanized Area Formula Program - Section 5307	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	CH045307O2013, Line Item 30.09.01	07/01/12-06/30/13	2,190,903	1,879,051
US Department of Transportation passed thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 13-023	10/01/12-09/30/13	64,200	24,289
US Department of Transportation passed thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 12-164	10/01/11-09/30/12	36,485	36,274
U.S. Dept. of Transportation passed thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	FFY2013 Hazardous Materials Emergency Preparedness (HMEP)	Funding was used to send 20 members of the Tactical Response Team members to training in Baltimore, MD for the annual conference sponsored by the International Association of Fire Chiefs. Funds provided for registration fees, lodging, and per diem.	HM-HMP-0307-12-01	10/1/12-09/30/13	14,400	10,510
Environmental Protection Agency passed thru the MD Dept. of the Environment	66.040	State Clean Diesel Grant Program American Recovery & Reinvestment Act (ARRA)	Diesel Emissions Reduction Act (DERA) State Program	Grant funds were utilized to retrofit three heavy duty trucks in the County fleet with Diesel Particulate Filters (DPFs).	PO#U00P2401028	04/27/12-09/30/12	50,000	47,029
Environmental Protection Agency passed thru the MD Dept. of the Environment	66.202	Congressionally Mandated Projects	Influent/Effluent Pump Stations Evaluation, Proj #7063	For the construction of treated effluent reuse pipeline from the County Wastewater Treatment Plant to major distribution hub of the treated effluent system.	XP-96300301-1	12/7/10 to 12/31/14	728,000	46,742
U.S. Dept. of Energy	81.128	Energy Efficiency and Conservation Block Grants American Recovery & Reinvestment Act (ARRA)	Energy Efficiency and Conservation Block Grants (EECBG)	The purpose of this grant was planning for local government and community energy efficiencies to meet the Nation's long term goals for energy independence and leadership on climate change. Charles County had the following 7 projects as part of this program: 1: Energy Efficiency & Conservation Strategy-targeted outcome is an Energy Element in the County's 2012 Comp Plan; 6A: CCG Targeted Education & Promotional Program-targeted outcomes are a green initiative website, education program for Staff, and two 1-Day Energy Symposiums with concentrated outreach to local businesses and the citizenship on Energy Conservation and Local Carbon Footprint reduction; 6B: Energy Efficiency Retrofit Projects-resulting in energy efficient upgrades to County facilities; 6C: Community Geothermal Initiative - Feasibility & Standards-projected outcome is a geothermal energy system feasibility report to determine the cost effectiveness of utilizing different systems for various land use types; 7: Transportation Project - Codes & Standards Review - projected outcome of code changes presented to Board of County Commissioners (BOCC); 8: Codes & Standards Review-projected outcome code changes presented to BOCC; and 1B: Energy Distribution Projects - Feasibility & Planning - projected outcome is a feasibility study on Solar Panel installation at the Detention Center.	DE-SC0003420	12/21/09-12/20/12	48,156	48,156
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/11-09/30/12	1,564	1,564
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	Older Americans Act: Title VII	Same as above.	AAA-3-24-008	10/01/12-09/30/13	7,224	5,446

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/11-09/30/12	8,325	8,325
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	Older Americans Act: Title IIID	Same as above.	AAA-3-24-008	10/01/12-09/30/13	9,000	675
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/11-09/30/12	31,706	31,706
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.044	Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Same as above.	AAA-3-24-008	10/01/12-09/30/13	89,867	60,385
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging Title III, Part C, Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/11-09/30/12	41,841	41,841
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	Same as above.	AAA-3-24-008	10/01/12-09/30/13	106,243	46,341
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/11-09/30/12	9,892	9,892
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.045	Special Programs for the Aging Title III, Part C, Nutrition Services	Older Americans Act: Title IIIC2	Same as above.	AAA-3-24-008	10/01/12-09/30/13	55,844	55,844
U.S. Dept. of Health & Human Services passed thru grant to MD Dept. of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County utilized these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities. Expanding outreach beyond today's beneficiaries, to include family and professional caregivers in the fraud prevention effort will be one outcome. A second outcome is to build capacity by recruiting and training a network of trained professional Senior Medicare Patrol (SMP) volunteers. Funds will be spent on advertising/promotional materials, outreach activities, fuel/mileage, and stipends for college interns.	ST-2514-008	10/01/11-09/30/12	1,539	1,539
U.S. Dept. of Health & Human Services passed thru grant to MD Dept. of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County utilized these funds to conduct activities aimed at educating beneficiaries regarding potential health care fraud, waste and abuse of Medicare and Medicaid; preventing and reporting fraud, and expanding the outreach of the Senior Medicare Patrol initiatives throughout the Aging & Senior Programs Division. Personnel will participate in scheduled training regarding the Senior Medicare Patrol project areas identified by the MDoA and its grantor at the Federal level. 80% of the funds support personnel costs and the remaining pays for printing, supplies, and fuel.	ST-2516-008	06/01/12-05/30/15 Current Period award is 06/01/12-05/31/13	4,908	4,908

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Health & Human Services passed thru grant to MD Dept. of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Health Care Fraud Program Expansion and SMP Capacity Building Grants	The County is utilizing these funds to conduct educational and outreach initiatives to an expanded audience of Medicare and Medicaid beneficiaries, providing education on health care fraud initiatives and health care fraud prevention activities. Expanding outreach beyond today's beneficiaries, to include family and professional caregivers in the fraud prevention effort will be one outcome. A second outcome is to build capacity by recruiting and training a network of trained professional Senior Medicare Patrol (SMP) volunteers. Funds support advertising/promotional materials, outreach activities, fuel/mileage, and stipends for college interns.	ST-2514-008	09/30/12-09/29/13	7,101	5,774
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support, Title III, Part E	Older Americans Act: Title III E	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/11-09/30/12	11,986	11,986
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.052	National Family Caregiver Support, Title III, Part E	Older Americans Act: Title III E	Same as above.	AAA-3-24-008	10/01/12-09/30/13	38,184	23,665
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/11-09/30/12	632	632
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/11-09/30/12	3,579	3,579
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/12-09/30/13	4,030	1,673
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/12-09/30/13	22,835	20,133
U.S. Dept. of Health & Human Services	93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Grants to Expand Substance Abuse Treatment Capacity In Adult and Family Drug Courts (Short Title: SAMHSA Treatment Drug Courts)	This multi-year grant funding provides for service gaps within the Family Recovery Court. Funds provide for the program's Family Resource Specialist salary and fringe benefits for 1 year, a court based substance abuse/mental health assessor, facilitate inpatient and long-term substance abuse treatment beds designated for Family Recovery Court participants, create slots for medication assisted treatment, provide mental health therapies with psychiatrists for medication management and mental health therapist, provide intervention training for family members, provide a Recovery Job Coach and incentives for participants as well as provide lab based drug testing for confirmation and designer drugs.	1H79TI024212-01	09/30/12-09/29/15	200,894	100,923
Department of Health and Human Services Administration for Children and Families passed thru MD Department of Human Resources passed thru Charles County Department of Social Services	93.556	Promoting Safe and Stable Families (PSSF)	Charles County Safe & Stable Families	This contract with the Charles County Department of Social Services provides services for parents and children from the pre-natal stage until the child enters preschool. The purpose of the program is to ensure that recipients receive sufficient prenatal care and babies receive preventive care including regular well care visits, immunizations and developmental assessments. The Center for Children is the subrecipient of these funds less administrative funds retained by the County.	CHA/FACS/13-011	07/01/12-06/30/13	98,576	98,576
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-12-012	10/01/11-09/30/12	217,778	79,795
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-13-012	10/01/12-09/30/13	476,637	268,240

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY09	Coop Reimbursement Agreement-Child Support Incentives	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. In FY2013 funds were utilized under the improving automation capabilities with the purchase of 9 licenses and a scanner in conjunction with a paperless project.	State Attorney Office	04/01/11-03/31/13	8,570	8,570
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-12-037	10/01/11-09/30/12	45,178	34,038
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CRA-13-037	10/01/12-09/30/13	164,841	101,210
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY09	Coop Reimbursement Agreement-Child Support Incentives	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. In FY2013 funds were utilized for staff development through the purchase of NCSEA 2012 Portable Conference Workshop DVD's and purchase of the National Child Support Enforcement Association (NCSEA) Web Talks.	Masters	04/01/11-03/31/13	2,276	2,099
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-12-042	10/01/11-09/30/12	155,831	101,077
U.S. Dept. of Health & Human Services passed thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above.	CSEA/CRA-13-042	10/01/12-09/30/13	497,921	325,858
passed thru State of MD Dept. of Human Resources-Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY09	Coop Reimbursement Agreement-Child Support	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. In FY2013 this grant paid for a CLEAR database subscription which is an investigative platform utilized by the CCSO for child support investigation.	Sheriff's Office	04/01/11-03/31/13	3,207	2,274
U.S. Dept. of Health and Human Services passed thru the State of Maryland, Administrative Office of the Courts	93.586	State Court Improvement Program	Foster Care Court Improvement Project - Parents of Child In Need of Assistance Support Group	To implement a much needed support group for parents who have lost access to their child(ren) in a Child in Need of Assistance (CINA) case. The court believes that by providing intensive support services to parents, it will lead to an earlier achievement of reunification and assist in the permanency of their children. The Parents of the CINA Support Group is intended to decrease the negativity associated with a child's removal, focus on positive changes needed, motivate parents to work effectively with the Department of Social Services and other professionals, and assist parents to meet the requirements of court orders and service agreements.	CIPCW-02	10/01/11-09/30/12	8,000	1,960
U.S. Department of Health and Human Services passed thru MD Dept. of Education	93.708	American Recovery & Reinvestment Act (ARRA) - Head Start	Early Childhood Advisory Council Planning Grant: Charles County Early Childhood Advisory Council	The CCECAC will collaborate to ensure children ages birth through five receive the appropriate tools and availability of affordable early childhood services and / or program needed to enter school ready to learn. Grant funds were utilized for recruitment of additional partners for the council as mandated by the State of MD. Funds paid for supplies and meals for the recruitment events as well as meeting space/rental fees, printing, and office supplies for binders to present to the partners.	Grant # 135101	12/01/12-08/31/13	3,000	3,000

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
U.S. Dept. of Health and Human Services Office: Centers for Medicare and Medicaid Services passed thru grant to MD Dept. of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This supplemental funding source enables existing "SHIP" personnel to continue and slightly expand their services to adults who have lost Medicare benefits and restore their entitlements when possible. It also provides funds to conduct outreach and benefits access to underserved areas to assure enrollment and re-enrollment for Medicare benefits to identified customers in target areas.	ST-2510-008	10/01/11-09/30/12	4,279	4,279
Department of Health and Human Services passed thru grant to MD Dept. of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	Senior Health Insurance Program	The purpose of the SHIP Grant Program is to strengthen the capability of States to support a community-based, grassroots network of local SHIP offices that provide personalized counseling, education, and outreach to Medicare beneficiaries with the Medicare questions. Funds support the cost of County SHIP personnel.	ST-2515-008	04/01/12-03/31/13	14,670	14,670
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	FY2013 Maryland Access Point (MAP)	This continuation grant enabled the Department of Community Services to provide ongoing programs and services in FY2013 under the Maryland Access Point, which was initiated in FY2012. The continued development of the MAP of Charles County meets a federal requirement from the Administration on Community Living that all Area Agencies on Aging shall become Aging & Disability Service Center by 2014. MAP of Charles County creates a "no wrong door" approach to providing information, referral, and assistance services to older adults, adults with disabilities, and their caregivers through a coordinated system of service providers. Funds provide for the cost of the Home & Community Based Services Manager position, a sub grant agreement with So. MD Center for Independent Living, advertising expenses, training of personnel and a PC workstation or benefits kiosk.	None	07/01/12-06/30/13	130,000	129,288
U.S. Dept. of Health & Human Services passed thru MD Dept. of Health and Mental Hygiene (DHMH) MD Dept. of Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) program facilitates reimbursement for specified activities related to the provision of options counseling for individuals in institutional settings such as Nursing Homes, who would prefer to utilize their approved Medicaid entitlement funds in an alternative home or community-based setting. Personnel in the Aging Division are able to invoice for up to \$125 per unit of service for options counseling & application assistance for qualified individuals seeking home & community based long term care services through Medicaid. The Division may also recoup up to \$12.50 per unit for administrative costs.	None	07/01/2012-06/30/2013	23,925	8,788
Department of Health & Human Services, Health Resources & Services Administration	93.887	Health Care and Other Facilities	Bel Alton Health Center, Project 3169	These funds provided for internal building modifications, equipment and furnishings to establish a health, wellness and dental center in Bel Alton, MD. The County passed these funds through to the Bel Alton High School Alumni Association CDC as the subrecipient.	C76HF21207-01-02	09/01/2010-08/31/2013	247,500	247,500
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.889	FFY2013 National Bioterrorism Hospital Preparedness Program	Maryland Bioterrorism Hospital Preparedness Program Year TBD	This grant award was the result of a combined effort of all jurisdiction in MIEMSS Region 5 to provide for specific equipment gaps identified to support the safe transportation and treatment of pediatric and ventilator dependent patients. These gaps include emergency transport vents, interosseous access needles, and pediatric transport seats. Charles County Government was the lead recipient agency. Equipment was provided to Charles, Calvert, Montgomery, Prince George's & St. Mary's Counties.	BT10-005	signature date to 06/30/13	33,333	33,242
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Derecho Windstorm	Recover costs associated with storm. The assistance was for emergency work and the repair or replacement of disaster-damaged facilities.	FEMA-4075-DR-MD	FY12/13	175,118	172,894
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Hurricane Irene - August 24, 2011 to September 5, 2011	Recover costs associated with Hurricane Irene. The assistance was for emergency work and the repair or replacement of disaster-damaged facilities.	FEMA-4034-DR-MD	FY12	17,246	7,124
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Tropical Storm Lee - September 6, 2011 to September 9, 2011	Recover costs associated with Tropical Storm Lee. The assistance was for emergency work and the repair or replacement of disaster-damaged facilities.	FEMA-4038-DR-MD	FY12	286,802	151,910
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Hurricane Sandy - October 26, 2012 to November 04, 2012	Recover costs associated with Hurricane Sandy. The assistance was for emergency response and recovery costs.	FEMA-4091-DR-MD	FY2013	112,548	112,548
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2011 Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. In FY2013, the FFY2011 EMPG paid for 121 fire mobile software licenses for Mobile Display Terminals (MDT) utilized by the local volunteer Fire and EMS personnel.	EMW-2011-EP-00005-S01 (MEMA GMS #11-GA-8843-05)	10/01/10-07/31/12	43,262	43,262

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	FFY2012 Emergency Management Performance Grant	Grant funds are awarded for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. The intent of the FY 2012 EMPG is to provide grant funding to assist state emergency management agencies in obtaining the resources required to support the National Preparedness Goals (NPG) associated mission areas and core capabilities. The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title so that a comprehensive emergency preparedness system exists for all hazards. The FY 2012 EMPG Program plays an important role in the implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities. Core capabilities are essential for the execution of each of the five mission areas outlined in the NPG. The development and sustainment of these core capabilities are not exclusive to any single level of government or organization, but rather require the combined effort of the whole community. The FY 2012 EMPG Program supports all core capabilities in the Prevention, Protection, Mitigation, Response, and Recovery mission areas based on allowable costs. In FY2013, this FFY2012 funding supported associated personnel costs.	EMW-2012-EP-00005-S01 (MEMA GMS# 12-SR-8843-01)	06/01/12-02/28/14	96,191	45,774
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.047	Pre-Disaster Mitigation	FFY2008 Legislative Pre-Disaster Mitigation Grant Program	The purpose of this grant was to fund contract services to update the Charles County Hazard Mitigation Plan, 2005. Without a plan update Charles County would not be eligible for pre and post-disaster grant funds after 2010. The plan update includes the latest information based on events and land development within the last five years. The plan update also includes other new requirements from the new local planning guidance such as repetitive loss structures information; continue compliance with National Flood Insurance Program (NFIP), and methods to conduct annual plan reviews. As part of the scope of work, the contractor developed a detailed risk/vulnerability study for the University of MD Charles Regional Medical Center, formerly CIVISTA hospital, and all repetitive flood zone areas in Charles County.	LPDM-PL-03-MD-2008-007	04/30/10-04/30/13	5,488	5,488
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.053	Citizens-Community Resilience Innovation Challenge	FFY2010 Citizen Corps Program (CCP/CERT)	The Community Emergency Response Team (CERT) Program educates people about disaster preparedness for hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. The CCP/CERT Grant funds support emergency preparedness and response training to the citizens of Charles County Maryland. Funds were utilized for purchase of 51 Emergency Zone Children's Survival Kits as well as upgrades to a response trailer. The kit is supplied in a child size backpack and includes survival items and things to keep them entertained in a shelter.	2010-SS-TO-0025 (MEMA GMS# 10-SR-8843-02)	08/01/10-04/30/13	4,367	4,366
Dept. of Homeland Security passed thru Maryland Emergency Management	97.056	Port Security Grant Program (PSGP)	FFY2009 Port Security Grant Program	This grant supported the purchase of a Tactical Emergency Medical Services SUV to support Maryland Tactical Operations Group (MTOG) operations and Charles County Sheriff's Office EST Operations. The County applied for a portion of the equipment listed on the Tactical Medical Rescue Vehicle Investment. Through this grant County also purchased a Maritime Tow Vehicle to support the FY2007 PSGP award for a Fast Response Vessel. Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant award helps to promote Maritime Security on the waterways that surround Charles County.	2009-PU-T9-K003 (MEMA# 09-SR 8843-09)	06/01/09-05/31/13	31,673	31,673
Dept. of Homeland Security passed thru Maryland Emergency Management and the MD Dept. of Natural Resources	97.056	Port Security Grant Program (PSGP)	FFY2011 Port Security Grant Program	The purpose of this grant funding was to equip maritime law enforcement vessels within the Maritime Tactical Operations Group (MTOG) with an encrypted Automatic Identification System (AIS). This equipment allows for the MDNR to track maritime response assets for quick dispatching of units, security of the vessels, and to enable search and rescue for lost vessels.	EMW-2011-PU-K00002-S01	09/01/11-08/31/14	16,000	17,143
Dept. of Homeland Security	97.056	Port Security Grant Program (PSGP)	FFY2010 Port Security Grant Program	Project 1 of this grant, was for the purchase of an F-550 crew cab (light duty rescue vehicle) mobile radio, two portable radios, and a mobile data terminal. Project 2 was for the purchase of a Maritime Tactical Response Vessel (Zodiac 2800), training, and overtime and backfill for associated training events.	2010-PU-TO-0064	06/01/10-05/31/13	284,422	284,422
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.073	FFY2010 ODP Homeland Security Grant Program	FFY 2010 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. Over the cycle of the grant, FFY2010 funds have been utilized for the Intertrax On-Scene Incident Command tracking system, Rapid Decontamination System - Triton-1, TRT Personal Protection Equipment (PPE) Level A suits and Flash Retardant suits, Protective Equipment for Law Enforcement, Remote Gas and Radiation Monitoring System, and training events.	2010-SS-TO-0025 (MEMA GMS# 10-SR-8843-03)	08/01/10-04/30/13	19,301	19,301

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

FEDERAL AGENCY / PASS THRU ENTITY	CFDA# indicates Federal Program	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	CURRENT YEAR BEGINNING BALANCE	FED GRANT REVENUE
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.073	FFY2010 ODP Homeland Security Grant Program	FFY2010 Planner Salary	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and supported the cost of the Chief of Emergency Management from July 2012 through February 2013. This personnel manages the annual training and preparedness exercises which address likely hazards and threats for Charles County and ensures that exercise after-action reports and improvement plans are integrated into existing procedures to improve statewide, regional, and local preparedness.	2010-SS-TO-0025 (MEMA GMS# 10-SR-8843-03)	08/01/10-04/30/13	65,042	65,042
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.073	FFY2011 ODP Homeland Security Grant Program	FFY 2011 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2011 funds are budgeted for Tablet PCs for Charles County EMS crews, and Mobile Trace Portable Lab for narcotic and explosive detection in the field.	EMW-2011-SS-00044-S01-SHS (MEMA GMS# 11-SR-8843-02)	09/01/2011-05/31/14	59,211	39,125
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.073	FFY2011 ODP Homeland Security Grant Program	FFY 2011 SHSGP - Emergency Planner Portion	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner by supporting the cost of the Chief of Emergency Management from March to June of FY2013. This personnel manages the annual training and preparedness exercises which address likely hazards and threats for Charles County and ensures that exercise after-action reports and improvement plans are integrated into existing procedures to improve statewide, regional, and local preparedness.	EMW-2011-SS-00044-S01-SHS (MEMA GMS# 11-SR-8843-02)	09/01/2011-05/31/14	59,215	35,652
Dept. of Homeland Security passed thru to Maryland Emergency Management Agency	97.073	FFY2012 ODP Homeland Security Grant Program	FFY 2012 State Homeland Security Grant (SHSGP)	The FY2012 SHSGP funding plays an important role in the implementation of Presidential Policy Directive - 8 (PPD-) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). SHSP funding shall be used for costs related to the planning, organization, equipment, training, & exercise needs that prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. Twenty-five percent of the FFY2012 funds will be utilized for Law Enforcement and the remainder will be for Emergency Services. Over the grant cycle, Law Enforcement portion funds an Explosive Canine and Canine Training as well as ICCV Command Vehicle Upgrades. The Emergency Services portions funds Tablet PCs for EMS, Emergency Mobile Droid Application, Mobile Data Terminal for Director, and Mondopads for EOC.	EMW-2012-SS-00044-S01-SHS (MEMA GMS# 12-SR-8843-02)	09/01/12-05/31/14	63,995	39,140

Catalog of Federal Domestic Assistance (CFDA) provides a full listing of all Federal programs available to State and local governments (including the District of Columbia); federally-recognized Indian tribal governments; Territories (and possessions) of the United States; domestic public, quasi- public, and private profit and nonprofit organizations and institutions; specialized groups; and individuals.

TOTAL \$ 15,713,361