

THE COUNTY COMMISSIONERS OF CHARLES COUNTY  
SCHEDULE OF FINANCIAL ASSISTANCE PROGRAMS  
6/30/2014

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2014 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr by DNR)	None	07/01/13-06/30/14	-	500
MD Dept. of Labor, Licensing and Regulation (DLLR) thru the MD Environmental Service (MES)	Earn MD Planning Grant	Water & Wastewater Career Development Partnership	The work force operating Water and Wastewater systems are particularly important and in need of expansion as Maryland increase its focus upon improving the environment and the treatment plants get more sophisticated and technically complex. This funding supported a Strategic Industry Partnership to address impending shortages of trained technical career oriented individuals as a significant component of this trained workforce will be retiring.	None	01/01/14-03/31/14	3,106	2,516
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	None	07/01/13-06/30/14	\$82,000 Budget	72,990
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2014-0010	07/01/13-06/30/14	1,222,701	1,223,157
Dept. Of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding supported the transportation of Juvenile Offenders.	13-IG-024	07/01/12-06/30/14	16,005	44,343
Maryland State Police pass thru Governor's Office of Crime Control and Prevention	Body Armor for Local Law Enforcement (BARM)	New/Replacement Body Armor	Funding was utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	BARM-2014-0004	07/01/13-06/30/14	4,350	4,344
MD State Police, Dept. Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2014 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on monthly submission from FY2012 housing records. (3,665 days X \$45) Deducted 23 days from submission.	164,925	164,925
MD State Police, Dept. Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2012 data. Locally sentenced inmate billable days. (2500 days x \$45 per diem)	112,500	112,500
State of MD, Dept. Of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project #14-017 Charles County	This grant award provides for the purchase fifty (50) Encore Pro Wideband Monaural Headsets to support dispatching operations.	14-017	FY2014	3,737	3,737
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2014 EMD Training	This grant award provides funding for the training for initial licensure and recertification of Emergency Medical Dispatchers. All public safety dispatchers are required by the MD State Numbers Board to be certified in EMD on a bi-yearly basis. Funds will cover CD's for EMD Training from the National Academy and Card Sets Maintenance.	PO No. D53P4400271	11/01/13-06/15/14	2,676	690
MD Dept. Of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/13-06/30/14	52,000	55,610
MD Dept. Nat. Res.	Rural Legacy	FY09 Rural Legacy, Project 3156	The Rural Legacy Program utilizes State grant funds and County allocated funds to purchase conservation easements within the Zekiah Watershed Rural Legacy Area.	None	4/10/09 to 4/10/10 state awarded extension for large purchase	1,248,027	1,062,788
MD Emergency Numbers Systems Board	Emergency Dispatch Program Enhancement	Emergency Dispatch Program Enhancement, Project 3170	Emergency Dispatch Program Enhancement (EFD and EFD). We (911) currently use the Emergency Medical Dispatch (EMD) component of this program to guide us through the process of accepting a medical related 911 call. The EMD protocol uses a system of interrogation and time life symptom determination that enables the EMD to prioritize system response according to user-defined response configurations. Adding the fire (EFD) and the law enforcement (EPD) components will position us to apply the same level of quality management to these 911 calls and align us with the State goals of standardizing 911 call processing.	10-105	7/30/10 to 8/31/13	36,310	35,350

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MD Dept. Of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Parking Lot Improvements, Project 3186	Park and Ride facility improvements.	CH045307C2013	07/1/12 TO 06/30/16	23,200	220
MD Dept. Of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Construction of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0125	7/1/09 to 6/30/14	8,725	8,725
Dept. Of Natural Resources	Park Development	Pisgah Park, Project #4055	Develop the 234+/- acres as a regional park and sports facility. Development includes the construction of soccer, baseball, and football fields; a BMX bike course; mountain bike trail; 1,600 sq. ft. concession/restroom building; playground area; and a dog park.	5265-8-66	3yrs from award date, (if project commences, until complete)	30,192	19,297
Dept. Of Natural Resources	Park Development	Friendship Farm Park, Proj #4070	Design and construct the park as a combination nature center and interpretive farm facility.	5569-8-72	until complete	644,467	32,505
Maryland Department of Natural Resources	Waterway Improvement	MD Friendship Farm Park/Landing Boating Access Facility	Repair and upgrade of existing boat launch facility will provide improved water access for our residents and visiting boaters. Enhances tourism efforts that are connected eco-tourism and sport fishing efforts.	LG-0817A-13	October 2013 to June 2014	42,610	41,483
Maryland Department of Natural Resources	Waterway Improvement	MD Friendship Farm Park/Landing Boating Access Facility	Repair and upgrade of existing boat launch facility will provide improved water access for our residents and visiting boaters. Enhances tourism efforts that are connected eco-tourism and sport fishing efforts.	ST-2715D-09	October 2013 to June 2014	19,179	19,179
Maryland Department of Natural Resources	Program Open Space	Laurel Springs Park Sports Light System	Funding for the replacement of 33 year old sports light system. The existing lighting equipment is obsolete and does not meet any current sports field standards. Replacement of light will eliminate safety concerns and improved playability of the facility.	6140-8-87	10/2/13 until complete	93,000	93,000
State Highway Administration	State Aid Program	FY14 Road Overlay, Project #2188	Highway Maintenance Program to complete asphalt overlay, modified seal, slurry seal, crack seal, line striping, deep patching, pavement markings, and repairs on various roads in the county. PROJECT Roads for treatment to be determined.	None	07/01/13-06/30/14	162,000	161,980
MD Dept. of Transportation	State Highway Administration	Pot Hole Repair Grant	This is a special one-time appropriation of \$10 million grant to be distributed among jurisdictions in Maryland for pot-hole repair and other road repairs. The funds are being distributed based solely on each jurisdiction's total road mileage. The \$10 million to the counties was originally included in the state Senate's budget for fiscal year 2015 but based on the need for funding now rather than later, the House allowed for a special supplemental budget to expedite the grant process and allow the pot-hole funds to be doled out in fiscal year 2014. The funds need to be used for pothole repairs and other road repairs necessitated by the extreme winter weather.	None	07/01/13-06/30/14	321,953	321,953
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	PO# K00P4400048	07/01/13-06/30/14	9,000	9,000
Admin Office of the Courts/Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation.  Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	J14-11	07/01/13-06/30/14	217,622	214,418

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Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The funding request in this grant will encompass both the Juvenile Drug Court Program and the Family Recovery Court Program. The existence of these problem solving courts are goals that are prioritized in the Charles County Drug and Alcohol Council annual report to the MD Alcohol and Drug Abuse Administration. The services provided in these two programs will assist the county in the areas of substance abuse treatment, mental health services for individuals and families, decrease recidivism and enhance efforts to reunite families. Grant funds from this grant will pay for key positions to oversee daily operations and to provide community supervision to Juvenile Drug Court participants. Other items included in the grant request are Court Based Assessor, direct services such as transportation and drug testing, as well as drug testing supplies and staff training.	A14-PSC25	07/01/13-06/30/14	113,000	110,071
MD Judiciary Administrative Office of the Courts	Courthouse Security Grants - FY2014	Charles Co. Circuit Court Security Enhancement Project	State funds under the Courthouse Security Grant were awarded to the County for much needed enhancements to Charles County Circuit Court's security system. The project goals are to develop a foundation for courthouse security, increase the capacity to react expeditiously and effectively to security incidents, and increase the ability to prevent or minimize courthouse security incidents. Funds will be used for additions to the camera system, panic system, card access system, and protective barriers for public access counters.	PO#13-34032-25Y	06/25/13 - 06/30/14	108,540	103,508
MD Dept. Of Transportation, MD Transit Administration	Van Go	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045307O2014, Line Item 30.09.01	07/01/13-06/30/14	17,824	16,339
MD Dept. Of Transportation, MD Transit Administration	Van Go	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf. Note: In FY2013, the ADA state funding was combined with this program.	CH045307O2014, Line Item 30.09.01	07/01/13-06/30/14	192,334	182,083
MD Dept. Of Transportation, MD Transit Administration	Van Go	Urban Public Transportation-Section 5307	JARC/New Freedom program which includes a Memorandum of Understanding with Prince George's County Department of Public Works to supply fixed route transit links to Brandywine Crossing.	CH045307O2014, Line Item 30.09.01	07/01/13-06/30/14	14,639	14,194
MD Dept. Of Transportation, MD Transit Administration	Van Go Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state portion of a capital grant which paid for Capitalized Preventive Maintenance .	Project # CH045307C2013	07/01/11-06/30/16	16,928	16,854
MD Dept. Of Transportation, MD Transit Administration	Van Go Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state portion of a capital grant which paid for Capitalized Preventive Maintenance .	Project # CH045307C2014	07/01/13-06/30/17	33,199	7,468
MD Dept. Of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other Van GO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2014	07/01/13-06/30/14	137,609	137,609
Maryland Department of Business and Economic Development	DBED Finance Programs	Targeted Industries Loan Fund	The purpose of this grant is to serve as gap financing for businesses looking to expand or relocate into the County resulting in additional job creation. Eligible firms must be an established company, have at least 50% of project financing in hand at the time of financial request, and qualify as an identified targeted industry. All loans will be supported by an economic impact analysis. Ultimately, the program will be a self-sustaining Revolving Loan Fund.	None	Date of agreement to 5 years from date of agreement.	250,000	250,000
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Charles County Sheriff's Office (CCSO) Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. The CCSO will conduct 30 youth access compliance checks, educate 100 merchants on youth access to compliance checks, and cite up to 4 youth in violation through ID checks.	None listed in MOU	07/01/13-05/30/14	5,000	4,528

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Governor's Office of Crime Control and Prevention (GOCCP)	Domestic Violence Unit Pilot Program Fund (2000 HS 101)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program will increase victim safety because data entry and service of papers will be completed faster and officers will be available during hours beyond their regular work schedules. Grant funds will compensate overtime for civilian domestic violence specialists and sworn domestic violence officers. Grant extension approved by GOCCP.	DVUP-2013-1514	07/01/12-09/30/13	1,222	1,142
Governor's Office of Crime Control and Prevention (GOCCP)	Domestic Violence Unit Pilot Program Fund (2000 HS 101)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program will increase victim safety because data entry and service of papers will be completed faster and officers will be available during hours beyond their regular work schedules. Grant funds will compensate overtime for civilian domestic violence specialists and sworn domestic violence officers.	DVUP-2014-1614	10/01/13-06/30/14	3,000	3,000
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant was to reduce the number of auto theft crimes in Charles County. Funding was provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2014-06	07/01/13-06/30/14	40,000	40,000
MD Department of Transportation, SHA	Charles County Community Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 13-023	10/01/12-09/30/13	9,371	9,371
Governor's Office of Crime Control and Prevention (GOCCP)	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2014-1731	08/01/13-06/30/14	12,000	12,000
MD Dept. Of Health and Mental Hygiene Pass Thru the College of Southern Maryland	MD Strategic Prevention Framework (MSPF) Grant	MD Strategic Prevention Framework (MSPF) Grant	This MOU with the College of Southern Maryland for the Charles County Substance Abuse Advisory Coalition has the CCSO working with the Coalition and other community partners to conduct party patrol and surveillance activities during peak periods when there is a high risk of parties where alcohol may be available to underage persons. The CCS will conduct 3 Party Patrols or surveillance operations and assist with the promotion of Parents Who Host and BuzzKill by posting information on the CCSO website. They will also conduct on additional alcohol compliance check per month (minimum 8) and participate in Alcohol Enforcement Training... Controlled party Dispersal if available.	none	11/01/13-06/30/14	6,500	5,140
Governor's Office of Crime Control and Prevention (GOCCP)	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. The program continues strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and rapidly locating violators when needed. Grant funds provide overtime for officers performing compliance checks, technical assistance to process re-registrations, and the Warrant/Fugitive Squad to locate violators as well as travel associated with training needed to effectively manage, track and document offenders.	SOCM-2014-1811	07/01/13-06/30/14	21,200	20,770
MD Dept. Of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2013	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-13-10	01/07/13-01/06/14 1 year from date of signature (effective date) see 3.02 k	31,171	24,994
MD Dept. Of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2014 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/13-07/31/13	20,949	20,949

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MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies.  As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/13-06/30/14	246,668	246,708
MD Dept. of Business & Economic Development	MD Office of Tourism Development County Cooperative Grants Program	FY14 Marketing and Development Plan	The purpose of this grant is to develop and promote the State's tourism and travel industries and encourage, assist, and coordinate the tourism activities of local and regional promotional organizations. Money is spent on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and developmental and promotional activities. The grant amount is determined based upon the County's prior year allowable expenditures, prior year Comptroller-determined tourism tax revenues generated in their jurisdiction and on prior year growth of Comptroller-determined tourism tax revenues over same tax revenues collected two years prior. (These revenues reflect both the tax codes determined by the Comptroller and the formula utilized by the Comptroller.) Grant funds may only be used in the manner set forth in the County's FY2014 Destination Marketing Organization Grant Marketing Plan. \$1,200 of the grant funds shall be spent in support of Tourism Impact Report for the State of Maryland and Maryland's DMO's.	TBD	07/01/13-06/30/14	34,734	34,734
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	State Restoration Funds	Title III B State Restoration Funds	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/13-09/30/14	4,662	4,662
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	State Restoration Funds	Title VII Elder Abuse/Ombudsman State Restoration Funds	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/13-09/30/14	329	329
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	State Restoration Funds	Title IIIC1 State Restoration Funds	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/13-09/30/14	9,705	9,705
U.S. Dept. of Health & Human Services passed thru MD Dept. of Aging	State Restoration Funds	Title IIIC2 State Restoration Funds	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/13-09/30/14	2,640	2,640
MD Dept. Of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2209	07/01/13-06/30/14	17,534	17,534

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MD Dept. Of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2205	07/01/13-06/30/14	38,646	33,939
MD Dept. Of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2215	07/01/13-06/30/14	10,991	10,991
MD Dept. Of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/13-06/30/14	114,586	114,586
MD Dept. Of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) would be used to purchase additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/13-06/30/14	7,996	7,996
MD Dept. Of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2214	07/01/13-06/30/14	4,885	4,885
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. Of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2212	07/01/13-06/30/14	9,356	9,356
MD Dept. Of Aging	Senior Center Operating Funds	Senior Center Operating Funds	Senior Center Operating Funds (SCOF) are granted to Area Agencies on Aging for the purpose of enhancing health promotion, health education, and access to health services at Senior Centers, especially for participants who reside in economically distressed or under-served areas of the state. The Division proposes to collaborate with the Charles County Department of Health in the development of a "Health Navigator" demonstration project for the new patient-centered "Medical Home Clinic" which is planned to open at the site of the Nanjemoy Community & Senior Center in January 2014. Health Navigators are persons who problem-solve with clinic patients to overcome perceived or actual barriers to care, in an effort to improve health outcomes. These activities may include logistics (arranging transportation, scheduling appts), health education, assistance to access preventive services, patient follow-up, and supportive services to improve health outcomes. These programs are especially important in communities with health disparities such as Nanjemoy.	ST-5200-008	07/01/13-06/30/14	15,000	15,000
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding was for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	None	07/01/13-06/30/14	131,080	131,080
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	None	07/01/13-06/30/14	23,677	23,677
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	None	07/01/13-06/30/14	24,995	24,995

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Governor's Office for Children	Other Youth Strategies	Functional Family Therapy (FFT) / Charles	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	None	07/01/13-06/30/14	51,518	51,518
Governor's Office for Children	Local Management Board - Local Access Mechanism	Local Access Mechanism & Systems and Family Navigation	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	None	07/01/13-06/30/14	87,556	87,556
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	None	07/01/13-06/30/14	65,000	59,389
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse. This portion is contracted to the Center for Children.	SG144398-001	07/01/13-06/30/14	318,170	318,170
State of MD Dept. Of Education	Home Visiting/Healthy Families	Local Management Board(LMB) - Home Visiting/Maternal Child Health	See above - this portion of the program is contracted to the Charles County Dept of Health.	SG144398-001	07/01/13-06/30/14	30,552	30,552
Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	Earned reinvestment dollars are State General Funds that can only be "earned" from administrative funds and interest income (except interest earned on federal funds, unless said interest does not have to revert to the federal government) in accordance with the provisions of the Local Management Board (LMB) Policy and Procedures Manual. The Governor's Office for Children (GOC) on behalf of the Children's Cabinet authorized the County's Local Management Board to extend use of up to \$1,000 of unspent project funds for printing of the Community Needs Assessment.	None	07/01/12-06/30/14	1,000	540
MD Dept. Of Juvenile Services	Functional Family Therapy (FFT)	Functional Family Therapy (FFT)	Intergovernmental Agreement - The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	14-IG-011	07/01/13-06/30/14	345,248	345,248
Maryland Department of the Environment	Community Right-To-Know (CRTK) Fund Grant	Local Emergency Planning Committees (LEPC)	This grant funding is received through fees from facilities regulated under the Federal Emergency Planning and Community Right to Know Act (EPCRA). The funds may be used by the Charles County LEPC to conduct activities that are required by the EPCRA.	PO#U00P3400734	03/01/13-02/28/14	1,400	1,388
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS Advanced Life Support Education Grant	MIEMSS Advanced Life Support Education Grant for Charles County	The purpose of this grant program was to fund initial ALS training and re-licensure which meet course requirement standards of the Nation Department of Transportation. The funding will be utilized to fund EMS employees to attend initial ALS Licensure at the College of Southern Maryland, for refresher re-licensure programs, and for re-licensure of inducting two Advanced Cardiac Life Support (ACLS) classes.	PO# D53P4400369	01/16/14-06/15/14	20,000	2,892

**TOTAL**      **\$ 6,275,300**