

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY**  
**SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**  
**June 30, 2011**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2011 BEGINNING BALANCE	FED GRANT REVENUE
USDA pass thru to MD Dept. of Education	10.558	Child & Adult Care Food Program	Child & Adult Care Food Program	This is a reimbursement program that provides funds to help pay for the lunch meals of the Senior Center Plus participants allowing Charles County Government to keep costs down as well as the attendance fee charged to Charles County senior citizens.	None	07/01/10-06/30/11	4,400.00	4,774.79
U.S. Dept. of Agriculture passed thru the MD Dept. of Human Resources	10.569	The Emergency Food Assistance Program (TEFAP)	Receipt, Storage, and Distribution of USDA Commodities	Grant is passed through to the Southern Maryland Tri-county Community Action Committee, Inc. (SMTCCAC, Inc.) for the Receipt, Storage, and Distribution of USDA Commodities	OGM/FNS 09-009-A1	10/01/08 – 09/30/11	12,621.00	12,621.00
U.S. Department of Commerce thru the U.S. Department of Homeland Security Office of Grants & Training pass thru MEMA	11.555	Public Safety Interoperable Communications Grant Program	Public Safety Interoperability Communications, Prodi #3153	As part of the Maryland State Communications Interoperability Program establishing a state-wide communications interoperability plan, which will enable emergency first responders, public officials and all law enforcement agencies to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	(MOU) 07-SR 8843-05 Federal Grant Award #: 2007-GS-H7-0034	04/01/07-06/30/12	2,000,000.00	20,928.28
U.S. Department of Commerce thru the U.S. Department of Homeland Security Office of Grants & Training pass thru MEMA	11.555	Public Safety Interoperable Communications Grant Program	Public Safety Interoperability Communications, Prodi #3153	As part of the Maryland State Communications Interoperability Program establishing a state-wide communications interoperability plan, which will enable emergency first responders, public officials and all law enforcement agencies to communicate reliably, rapidly and instantaneously thus enhancing public safety across the State.	(MOU) 07-SR 8843-05 Federal Grant Award #: 2007-GS-H7-0034	04/07/07-09/30/11	30,404.09	30,404.09
Dept. of Defense, Office of Economic Adjustment	12.610	Community Economic Adjustment Planning Assistance for Joint Land Use Studies	Blossom Point, Prodi #3154	To undertake a Joint Land Use Study w/Blossom Point Research Facility in Welcome, MD. This project will identify land use measures needed to ensure that future public and private civilian development adjacent to military installation are compatible with the installation and in accordance with the Charles County Comprehensive Plan.	EN0807-09-01	10/01/08-12/31/11	69,473.00	18,177.00
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grant/State's Program	Maryland Neighborhood Conservation Initiative Program	The Housing & Economic Recovery Act signed by the President in July 2008 provides for CDBG funds to be used to stabilize communities most seriously impacted by the foreclosure crisis. This grant has been awarded to local jurisdictions to be used towards the purchase of vacant, foreclosed properties. Charles County has the 7th highest foreclosure rate in the State. Funding will be used towards down payment assistance for eligible households purchasing vacant, foreclosed properties in targeted areas in Charles County. All funds must be committed by June 2010.	MD-NCI-15	03/19/09-06/30/10 All funding must be obligated by 6/30/10 Grant End date is 6/30/13.	51,182.55	51,182.55
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.228	Community Development Block Grants/State's Program	Nanjemoy Housing Needs Assessment	This CDBG award to Charles County is funding a Needs Assessment for the Nanjemoy Community. Funds will be used to hire a contractual employee to complete an assessment of housing conditions and other issues related to improving the lives of the residents of the Nanjemoy Community. Preliminary estimate of beneficiaries is 937 households.	MD-08-CD-6	06/04/08-10/31/2010 (Amended end date from 09/30/2009)	18,782.40	18,782.40
US Dept. of Housing & Urban Development Passed thru the MD Dept. of Housing and Community Development	14.231	Emergency Shelter Grant	<b>FY2009</b> Emergency Shelter Grant	The ESG program provides funding for emergency and transitional homeless shelters that supply supportive services to their clients. Charles County applies for funding on behalf of local subrecipients and administers the grants when received. In FY2010/2011, the local recipients are Warriors for Christ Ministries, Inc./New Revival Center of Renewal and Catholic Charities of the Archdiocese of Washington, Inc., d.b.a. Angel's Watch Shelter.	2009-ESG-BOS-11	10/01/09-09/30/11	28,520.00	28,520.00

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U.S. Dept. of Housing and Urban Development pass through MD Dept. of Housing and Community Development	14.257	<b>Recovery Act-</b> Homeless Prevention & Rapid Rehousing Program (HPRP)	Charles County Homeless Prevention & Rapid Rehousing Program (HPRP)	The purpose of this grant is to provide homeless prevention assistance to households who would otherwise become homeless, many due to the economic crisis, and to provide assistance to rapidly re-house persons who are currently homeless. The funding is being distributed to non-profit organizations providing assistance to the homeless of Charles County and to the Charles County Housing Authority to be used for housing relocation and stabilization. This is a multi-year grant with a grant period of 10/01/09 to 09/30/11.	Funded under the ARRA of 2009 [Docket No. FR-5307-N-01] MD-DHCD PO No. S0090400483	10/01/09-09/30/12	307,283.87	239,558.30
US Dept. of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program	Housing Choice Vouchers allow very-low income families to choose and lease safe, decent, and affordable rental housing. Some participants may qualify for home purchase through the program as well. Charles County Government serves as the local Housing Authority for this program and approves rental vouchers for low-income County residents.	MD024VO	07/01/10-06/30/11	8,288,014.00	8,288,014.00
US Dept. of Housing & Urban Development	14.871	Housing Choice Voucher Program	Housing Choice Voucher Program Administration	This is the administrative grant associated with Housing Choice Voucher Program.	MD024AF	07/01/10-06/30/11	701,752.00	701,752.00
U.S. Dept. of the Interior, National Park Service	15.929	Preserve America Matching Grant Program	Conspiracy! Port Tobacco and the Plot to Assassinate President Lincoln	Grant funding is for the collection of information on the setting in which conspirators planned the abduction and assassination of President Lincoln, Vice-President Johnson, and Secretary Seward in March 1865. A consultant was hired who will use archival information and archaeological evidence to describe the appearances of Port Tobacco and locations in and around the town that were associated with the conspiracy.	24-08-AP-4020	04/01/08-04/30/11	25,598.00	25,598.00
US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court for transportation services to transport clients to treatment.	JABG-2007-1004 (Auth. By: Omnibus Crime Control & Safe Streets Act of 2002 - Managed by SRAD - Public Law 106-553)	01/01/10-08/31/10	4,070.00	4,070.00
US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.523	Juvenile Accountability Block Grants	Juvenile Drug Court Program	Funding has been provided for the enhancement of the Charles County Juvenile Drug Court to provide for overtime hours for the Charles County Sheriff's Officers to perform community supervision of drug court events.	JINT-2007-1003	01/01/10-08/31/10	1,699.94	1,699.94
US Dept. of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention	16.585	Drug Court Discretionary Grant Program	Charles County Family Recovery Court Program	The mission of the Charles County Family Recovery Court (FRC) is to build strong and healthy families by offering timely, intensive treatment and support for parents with substance abuse problems that prevent them from providing safe and appropriate care for their children. The FRC utilizes a holistic approach to support parents and families, with consistent monitoring, intensive treatment, ancillary services, and collaborative community efforts. Funds will provide for a Family Resource Specialist, enforcement officer overtime, family treatment providers, parenting class instructors, educational and vocational instruction, transportation, and child care for FRC participants.	2010-DC-BX-0101	10/01/10-09/30/13	492,284.00	41,179.44
US Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2009 SCAAP Award	Funding is utilized for the reentry program and training for the Corrections Division.	2009-AP-BX-0353	Information Period 7/1/2007-6/30/2008 for calculating award	3,555.00	2,090.00

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US Dept. of Justice, Bureau of Justice Assistance (BJA)	16.606	State Criminal Alien Assistance Program (SCAAP)	FFY2010 SCAAP Award	This reimbursement program provides funds to local jurisdictions for housing undocumented criminal aliens who have at least one felony and two misdemeanor convictions of state or local law and are incarcerated for at least 4 days during the reporting period (07/01/08-06/30/09) Funds awarded will be used for Correctional Officers training.	2010-AP-BX-0485	Information Period 7/1/2008-6/30/2009 for calculating award	3,993.00	3,993.00
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2009 Federal Bulletproof Vest Partnership Grant	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	None	04/01/09-9/30/11 or until all available 2009 awards funds have been requested.	3,615.38	3,615.38
U.S. Dept. of Justice, Office of Justice Programs	16.607	Bulletproof Vest Partnership Program	FFY2010 Federal Bulletproof Vest Partnership Grant	Funding is utilized for the purchase of Bulletproof Vests for the Sheriff's Office.	None	04/01/10-9/30/12 or until all available 2010 awards funds have been requested.	6,732.58	6,732.58
US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.727	Enforcing Underage Drinking Laws Program	CCSO Underage Drinking Enforcement Program	The Charles County Sheriff's Office's Underage Drinking Enforcement Initiative targets the enforcement of underage drinking laws in Maryland. The program supports special operations involving plain clothed and undercover officers working in alcohol retail establishments, party complaint follow-ups, and an annual event co-hosted by the CCSO. The annual event provides an alcohol and tobacco free night for high school graduates. Program funds provide for officers overtime and contractual services.	EUDL-2010-1318	07/01/10-06/30/11	16,435.00	16,435.00
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Forensics Training)	This grant funding allowed one CCSO officer to attend the 95th Annual Educational Conference of the International Association for Identification on July 11-16, 2010 in Spokane, WA. The training provided information on various topics related to different fields of forensic art and forensic anthropology. Grant funds provided for workshop fees, travel costs, lodging, training materials and meals.	BJAG-2007-1157	06/01/10-08/31/10	1,626.00	1,578.40
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Auto Theft Training Seminar)	This grant funding allowed two CCSO personnel to attend the 58th Annual IAATI Training Seminar in Orlando, Florida. The training provided information on current trends of auto theft, information about new vehicle's anti-theft devices and the latest technology. Grant funds provided registration fee, travel costs, lodging, rental car, and per diem.	BJAG-2007-1156	06/01/10-09/30/10	3,696.00	2,818.30
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Property Crimes Investigations Conference)	This grant funding allowed three CCSO officers to attend the 2010 National Property Crimes Investigations Conference in Clearwater, FL from September 27 through 29, 2010. The training provided information on a wide variety of property crimes including burglary, retail theft, pawn shop investigations, computer crimes, identity theft, and many more. This training discussed current trends of property crime and offered time to network with other agencies from all over the U.S. Grant funds compensate for air fare, hotel, registration, per diem and rental car fees.	BJAG-2007-1205	07/01/10-09/30/10	2,889.00	2,413.05

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Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Drug Unit Training Seminar)	This grant funding allowed one CCSO officer to attend the Drug Unit Commander Training Seminar in Jacksonville, FL, from August 30 through September 3, 2010. The training provided information on how to manage the unique personnel and complex cases that are typical of drug investigations, while protecting the credibility and integrity of your agency. Attendees also learned about the issues surrounding such topics as simulated drug use by investigators, employee drug testing, and managing liability risks. Grant funds compensate for air fare, hotel, registration, per diem and rental car fees.	BJAG-2007-1208	07/01/10-09/30/10	1,836.00	1,679.45
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs pass thru Governor's Office of Crime Control and Prevention	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Law Enforcement Training Scholarship – (LETS – Narcotic Investigators Conference)	This grant funding allowed five CCSO officers to attend the 20th Annual Narcotic Investigators Information Sharing Conference in Ocean City, Maryland from September 7th through September 10th. The training provided information on narcotic issues and ways of combating this continuing problem. Grant funds compensated for registration and per diem.	BJAG-2005-1136	08/01/10-09/30/10	1,330.00	1,330.00
US Dept. of Justice , Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Byrne Memorial JAG Program 2007 Local Solicitation - CCSO Training Division Equipment Improvements	This CCSO Training Division grant has allowed instructors to purchase equipment for teaching techniques that enhance officer response to day-to-day situations safely and confidently, thus increasing the professional product delivered by the Sheriff's office. This grant award was slated to first purchase a turning target system and range tower to be utilized as part of their practical firearms training. Civil deterrence equipment was also being purchased through this grant to prepare for any type of civil disorder. In addition, the CCSO is responsible for two prisoner housing facilities and must be able to quell any disturbances within those facilities. Lastly, simunitions training equipment was being purchased with grant funds to allow officers to participate in scenarios carrying their own guns modified to shoot special paint-ball type bullets. This is a multi-year grant has ended.	2007-DJ-BX-0360	10/01/06- 09/30/10	3,337.80	3,297.75
US Dept. of Justice, Office of Justice Programs	16.738	Edward Bryne Memorial Justice Assistance Grant Program (BJAG)	Installation of Recording Capabilities in Interrogation Rooms	Funds awarded under the BJAG Local Solicitation are being used for installation of Recording Capabilities in Interrogation Rooms at the Sheriff's office. This equipment will be used to accurately record suspect statements, confessions, and demeanor for submission in the courtroom during trial especially for cases involving serious felonies. This is a multi-year grant with a grant period of 10/01/07-09/30/11.	2008-DJ-BX-0382	10/01/07-09/30/11	24,447.00	7,927.25
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO Enhancing Training Capabilities and Serving Extraditions	The purpose of this grant is to purchase a portable Firearms Training Simulator (FATS). FATS is a simulated training system used to provide judgmental use of force, tactical and marksmanship training. Grant funds will also compensate for costs associated with serving extraditions such as airfare, lodging and per diem.	2009-DJ-BX-0366	10/01/08-09/30/12	25,789.80	13,331.21
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.738	The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	Video Conferencing Equipment & Drug Court	The purpose of this grant is for the purchase of video conferencing equipment for the Detention Center to provide defendants with an initial appearance via video conferencing between the Detention Center and the District Court. The second function of the grant is in support of the Juvenile Drug Court Program. Grant funds will buy drug testing equipment, pay for drug testing with the CC Dept. of Health, and pay officer overtime for home visits, random curfew checks, and community service projects and incentives. This is a multi-year grant with a grant period of 10/01/09-09/30/13.	2010-DJ-BX-0225	10/01/09-09/30/13	83,773.00	78,946.74

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US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	<b>Recovery Act</b> - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	Juvenile Drug Court Program	The Charles County Juvenile Drug Court program helps reduce existing gaps in services and fosters collaboration and cooperation among partnering agencies and stakeholders throughout Maryland by providing help to youth and their families involved in the Juvenile Justice system. The program utilized a multi-disciplinary intervention, treatment, monitoring, and intensive judicial case management. Grant funds provide for overtime for local law enforcement for home visits and contractual transportation services.	BJRA-2009-1106	01/01/10-07/31/11	19,915.27	19,648.77
U.S. Dept. of Justice pass thru GOCCP, thru MD Attorney General, thru Cal Ripken, Sr. Foundation	16.803	Recovery Act: The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO Badges for Baseball	The purpose of this grant is to provide a positive program taught by Law Enforcement officers to at-risk youth in order to help them make better choices and have a better relationship with law enforcement. This grant will contribute to the goals of the county to provide a safe place for it's citizens to live and services to the youth who are at risk of making poor choices which cause them to end up on the wrong side of the criminal justice system. Grant funds will be used for supplies to provide public awareness information and printed information in order to bring in participants as well as provide travel/transportation.	Agreement #2010-ST-B4B-MD5 (BJRA-2009-1120)	06/28/10-12/31/10	16,620.00	16,620.00
US Dept. of Justice, Bureau of Justice Assistance pass thru Governor's Office of Crime Control and Prevention	16.803	<b>Recovery Act</b> - Violent Offender Warrant Reduction Program	CCSO - Reducing Open Warrants Initiative	This warrant overtime support program provides officer overtime for the purpose of extraditions, instant response, and warrant service for VPI cases and violent offender cases. The program supports the service of warrants for violent crimes and service of any warrant issued to violent offenders under the supervision of the Department of Parole and Probation. Grant funds provide overtime for officers serving warrants.	BJRA-2009-1020	07/01/09-06/30/10 Extended to 09/30/11	29,466.71	18,173.67
Dept. of Justice, Bureau of Justice Assistance, Office of Justice Programs	16.804	<b>Recovery Act</b> -The Edward J. Byrne Memorial Justice Assistance Grant (BJAG)	CCSO - Intelligence Specialist Proposal	The purpose of this grant is to employ a full-time Intelligence Specialist for a four year period with the aim to break the Spanish language and cultural barrier as well as to combat crime in our community. The Intelligence Specialist is fluent in Spanish and works in a full time capacity. This is a multi-year grant with a grant period of 03/01/09-02/28/13.	2009-SB-B9-0158	03/01/09-02/28/13	279,209.92	78,614.61
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.505	Metropolitan Transportation Planning	Public Transportation Technical Study	This grant funding was for the purpose of preparing a mandatory five year transportation planning document to be eligible for federal and state funding. The study inventoried existing services, measured current ridership, productivity, etc. and then through community involvement identified service development priorities during the five year period. The final document becomes a planning guide for service development and capital planning.	MD-81-2001-04	Date of agreement (11/11/07) - 12 calendar months from the date of the agreement.	60,000.00	68,348.80
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	<b>Recovery Act</b> - VanGo Capital	American Recovery and Reinvestment Act (ARRA) Capital Grant Agreement	This federal American Recovery and Reinvestment Capital grant funding is for the purchase of a portable lift, surveillance system(s), electronic fare boxes, and seven (7) Medium Low-Floor <30' Bus Replacements, as well as funding to purchase and install passenger amenities, information posts/signs, bike racks and pay for preventative maintenance.	MD-96-X001	04/01/09-03/31/12	1,091,788.00	859,749.52
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion of Project MD-90-0115 for the purchase of 3 replacement buses, 2 expansion buses, passenger amenities and radio equipment.	MD-90-0115	07/01/08-06/30/09	38,296.78	38,296.78

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U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0118	07/01/08-07/01/11	385,228.05	513,957.24
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	VanGo Capital (Federal Share)	Rural Public Transportation-Section 5307 Capital Grant	This is the federal capital grant funding portion for overages of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0125	07/01/09-06/30/12	102,860.00	102,860.00
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	VanGo Rural Public Transportation – Section 5311	Urban Public Transportation-Section 5307	Federal grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	MD-90-41XX, Line Item 30.09.01	07/01/10-06/30/11	1,799,076.00	1,796,847.59
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.507	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Design & Engineering of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0101	07/1/06-06/30/10	23,292.00	8,542.55
US Dept. of Transportation pass through MD Dept. of Transportation, MD State Highway	20.507	Urbanized Area Formula Program - ARRA, Public Law 111-5, 49 U.S.C 5307	Rosewick Rd Turnaround (Heritage Green), Prodi #2163	Installation of turn lanes & median break on Rosewick Road.	Prodi #0003(132), State #CH365ZM1	09/18/09-09/2015	367,455.00	256,201.91
US Dept. of Transportation pass through MD Dept. of Transportation, MD State Highway	20.507	Urbanized Area Formula Program - ARRA, Public Law 111-5, 49 U.S.C 5307	Safety & Resurfacing Various Locations In Charles County, Prodi #2165	Various safety & improvements to roads in the County.	Prodi #000A(514), State #CH364ZM1	09/18/09-09/2015	1,228,000.00	1,187,612.40
US Dept. of Transportation pass through MD Dept. of Transportation, MD State Highway	20.507	Urbanized Area Formula Program - ARRA, Public Law 111-5, 49 U.S.C 5307	Smallwood Drive Westbound @ McDaniel Road Prodi #2158	Installation of turn lanes to allow U-turn movement.	Prodi #8502(004), State #CH366ZM1	09/18/09-09/2015	213,157.00	32,464.25
U.S. Dept. of Transportation, Federal Transit Administration pass thru MD Dept. of Transportation, MD Transit Administration	20.509	VanGo Urban Transportation - Section 5307	Rural Public Transportation-Section 5311	Federal grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	MD-18-4028, Line Item 30.09.01	07/01/10-06/30/11	78,423.00	78,423.00
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	Same as above.	Project 10-158	10/01/09-09/30/10	84,491.00	58,516.00
US Department of Transportation pass thru MD Department of Transportation, SHA	20.600	State and Community Highway Traffic Safety Program	Charles County Community Traffic Safety Program	This transportation safety program is a Maryland Department of Transportation grant to support aggressive driving prevention, bicycle safety, impaired driving prevention, inattentive driving prevention, motorcycle safety, occupant protection, older driver safety, pedestrian safety, and young driver safety.	Project 11-314	10/01/10-09/30/11	138,800.00	68,726.00

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Dept. of Transportation pass thru to Maryland Emergency Management Agency	20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	FFY2011 Hazardous Materials Emergency Preparedness (HMEP)	Funding was utilized to conduct specialized Self Contained Breathing Apparatus (SCBA) training through an independent contractor which will enhance our Tactical Response Team's ability to partner trained law enforcement personnel with our hazardous materials technicians to provide personal and/or perimeter security during high risk WMD/CBRNE incidents. Grant funds support the contract trainer, disposable training materials, and course materials and books. An In-kind match of \$1,750 is covered by personnel costs for attending the training.	None	10/1/10-09/30/11	7,000.00	7,000.00
U.S. Dept. of Energy	81.128	<b>Recovery Act</b> - Energy Efficiency and Conservation Block Grants	Energy Efficiency and Conservation Block Grants (EECBG)	The purpose of this grant is planning for local government and community energy efficiencies to meet the Nation's long term goals for energy independence and leadership on climate change. Charles County has the following 7 projects as part of this program: 1: Energy Efficiency & Conservation Strategy-targeted outcome is an Energy Element in the County's 2012 Comp Plan; 6A: CCG Targeted Education & Promotional Program-targeted outcomes are a green initiative website, education program for Staff, and two 1-Day Energy Symposiums with concentrated outreach to local businesses and the citizenship on Energy Conservation and Local Carbon Footprint reduction; 6B: Energy Efficiency Retrofit Projects-resulting in energy efficient upgrades to County facilities; 6C: Community Geothermal Initiative - Feasibility & Standards-projected outcome is a geothermal energy system feasibility report to determine the cost effectiveness of utilizing different systems for various land use types; 7: Transportation Project - Codes & Standards Review - projected outcome of code changes presented to Board of County Commissioners (BOCC); 8: Codes & Standards Review- projected outcome code changes presented to BOCC; and 1B: Energy Distribution Projects - Feasibility & Planning - projected outcome is a feasibility study on Solar Panel installation at the Detention Center.	DE-SC0003420	12/21/09-12/20/12	558,968.58	98,624.56
US Dept. of Health & Human Services pass thru MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/09-09/30/10	1,534.50	1,534.50
US Dept. of Health & Human Services pass thru MD Office on Aging	93.042	Elder Abuse Prevention/Ombudsman	Older Americans Act: Title VII	Title VII of the Older Americans Act requires the development of programs aimed at identifying and preventing abuse, neglect, and exploitation of older adults who reside in institutional settings. The Long Term Care Ombudsman serves as an advocate for residents in long term care facilities (nursing homes and assisted living), to maintain their legal rights, ensure quality of care, and uphold the highest levels of personal dignity.	AAA-3-24-008	10/01/10-09/30/11	6,161.00	4,603.50

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US Dept. of Health & Human Services pass thru MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/09-09/30/10	8,325.00	8,325.00
US Dept. of Health & Human Services pass thru MD Office on Aging	93.043	Preventive Health Services	Older Americans Act: Title IIID	Health Promotion and Disease Prevention services are provided through a contract with the Charles County Department of Health's Visit the Nurse program, and many community partners who provide in-kind services for seniors. Physical Fitness activities provided at Senior Centers, as well as Health Screening, Mental Health Screening, Medication Management programs, and Wellness Education seminars are key components of this successful program. By state policy, a specified percentage of funds must be designated to support medication management activities.	AAA-3-24-008	10/01/10-09/30/11	9,000.00	675.00
US Dept. of Health & Human Services pass thru MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/09-09/30/10	32,332.48	32,332.48
US Dept. of Health & Human Services pass thru MD Office on Aging	93.044	Supportive Services and Senior Centers	Older Americans Act: Title IIIB	Under Title III, Part B, a state-determined minimum percentage of funds are provided for three designated priority areas: in-home care, legal assistance and access services.	AAA-3-24-008	10/01/10-09/30/11	91,433.00	63,461.35
US Dept. of Health & Human Services pass thru MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/09-09/30/10	55,370.21	55,370.21
US Dept. of Health & Human Services pass thru MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/09-09/30/10	13,282.41	13,282.41

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US Dept. of Health & Human Services pass thru MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC1	With funding provided under Title III, Part C1, the Congregate Meal Program is effective in reducing social isolation and nutritional risk through the provision of nutritionally balanced meals in community settings such as Senior Centers. In compliance with federal grant requirements, the program requests voluntary donations from eligible participants, but may not deny services based upon an individual's willingness or capability to contribute toward the cost of the meal. Meal sites also offer opportunities for seniors to obtain information, access to benefits, nutrition education, physical fitness and health screening.	AAA-3-24-008	10/01/10-09/30/11	112,094.00	48,719.45
US Dept. of Health & Human Services pass thru MD Office on Aging	93.045	Special Programs for the Aging - Title III Part C - Nutrition Services	Older Americans Act: Title IIIC2	Funds designated under Title III, Part C2, provide Home Delivered Meals to eligible seniors and their spouses who are homebound and unable to shop for food or prepare nutritious meals for themselves due to increasing frailty. As with Congregate meals, participant contributions toward the cost of the home delivered meals are requested, but not required. Participants receive periodic screening for eligibility redetermination purposes, as well as to secure additional benefits which facilitate ongoing community-based care.	AAA-3-24-008	10/01/10-09/30/11	56,367.00	54,538.77
U.S. Dept. of Health & Human Services pass thru grant to MD Dept. of Aging	93.048	Special Programs For the Aging Title IV and Title II Discretionary Projects	Senior Medicare Patrol (SMP) Integration Grant	The County utilized these funds for existing I&A and SHIP staff to expand awareness about the Senior Medicare Patrol project to older adults residing in rural and geographically isolated areas and to under-served populations within Charles County.	ST-2516-037	10/01/10-09/30/11	10,000.00	8,911.75
US Dept. of Health & Human Services pass thru MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIE	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/09-09/30/10	15,114.20	15,114.20
US Dept. of Health & Human Services pass thru MD Office on Aging	93.052	National Family Caregiver Support Program	Older Americans Act: Title IIIE	Funded under Title III, Part E, the NFCSP provides respite and supportive services to family caregivers of persons aged 60+, and to grandparents who are the primary caregivers for young children. The NFCSP provides assistance to caregivers in five designated service categories: Information and Access to caregivers about available services; Care Coordination and Case Management for caregivers; Caregiver Training and Support Groups; Respite Care; and, Supplemental Services to compliment the care provided by caregivers.	AAA-3-24-008	10/01/10-09/30/11	38,368.00	30,842.72
US Dept. of Health & Human Services pass thru MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/09-09/30/10	2,091.00	2,091.00
US Dept. of Health & Human Services pass thru MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/09-09/30/10	13,574.00	13,574.00
US Dept. of Health & Human Services pass thru MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/10-09/30/11	4,211.00	4,211.00

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US Dept. of Health & Human Services pass thru MD Office on Aging	93.053	Nutrition Services Incentive Program	USDA Food Reimb	Supports senior meals programs.	ST-2505-008	10/01/10-09/30/11	23,863.00	23,863.00
Dept. of Health & Human Services passed thru State of MD Dept. of Education	93.558	Temporary Assistance for Needy Families (TANF)	Local Management Board (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	#114248	07/01/10-06/30/11	318,170.00	318,170.00
Dept. of Health & Human Services passed thru State of MD Dept. of Education	93.558	Temporary Assistance for Needy Families (TANF)	Local Management Board(LMB) - Home Visiting/Maternal Child Health	See above.	#114248	07/01/10-06/30/11	30,552.00	30,552.00
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY07	Coop Reimbursement Agreement-Child Supp	Federal incentive payment funding is used to supplement, improve the effectiveness or efficiency, of the Child Support Enforcement Program. The County submits a plan for IV-D or non IV-D activities. IV-D activities include privatizing and outsourcing of child support enforcement services; improving automation capabilities; creating public awareness projects; establishing a performance incentive program to provide incentives for employees; assisting in staff development; and establishing community outreach programs and activities. Non-IV-D activities include but are not limited to Fatherhood programs; education and jobs programs for non-custodial parents; programs targeting incarcerated or putative fathers; teen pregnancy programs; parenting programs; mediation or couples counseling; and visitation resolution when linked to nonpayment of support. If the plan is approved by the state CSEA, the activity is carried out.	Sheriff's Office	08/12/09-08/11/11	5,638.73	4,987.57
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY08	Coop Reimbursement Agreement-Child Supp	Same as above.	Sheriff's Office	04/07/10-04/06/12	8,142.00	3,192.79
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	<b>Recovery Act</b> - Child Support Enforcement Incentive Funds - ARRA Match	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	Sheriff's Office	10/01/09-09/30/10	1,182.16	1,182.16
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY07	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	State Attorney Office	08/12/09-08/11/11	8,529.57	1,954.27
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Incentive Funds FFY07	Coop Reimbursement Agreement-Child Support Incentives	Same as above.	Masters	08/12/09-08/11/11	2,402.00	2,270.77

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U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Special Masters are appointed by the Judges of the Circuit Court for Charles County pursuant to Maryland Rule 2-541. Operating pursuant to a cooperative agreement with the Maryland Department of Human Resources Child Support Enforcement Administration, the Masters conduct court hearings in Title IV-D cases pertaining to establishing paternity and child support orders as well as the modification and enforcement of child and medical support obligations filed by the Charles County Department of Social Services.	CSEA/CRA-10-037	10/01/09-09/30/10	40,721.14	31,078.91
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Master's	Same as above.	CSEA/CRA-11-037	10/01/10-09/30/11	133,392.00	90,566.58
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	This grant funding for the Charles County Sheriff's Office (CCSO) provides services pertaining to the relocation of absent parents/obligators in child support cases which includes the processing and serving of summonses, warrants and writs of attachment received from the courts. Procedures are implemented whereby the program personnel of the Sheriff's Office interacted with officials of the State's Attorney's Office, Social Services, and Child Support Enforcement Administration, the Courts, and the Department of Human Resources.	CSEA/CRA-10-042	10/01/09-09/30/10	102,686.83	94,677.70
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for Sheriff's Office	Same as above.	CSEA/CRA-11-042	10/01/10-09/30/11	487,186.00	297,410.31
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	The Child Support Division of the State's Attorney's Office operates pursuant to a cooperative agreement with the Charles County Department of Social Services to provide legal services to establish paternity and child support for the residents of Charles County. The handling of the cases also includes the modification of child support, medical insurance, and establishment and enforcement of interstate support cases. In addition, pursuant to the cooperative agreement, the State's Attorney's Office presents cases for contempt before the Master and Circuit Court Judges. The State's Attorney's Office does not enforce custody and visitation issues.	CSEA/CRA-10-012	10/01/09-09/30/10	194,902.45	83,249.87
U.S. Dept. of Health & Human Services Pass thru State of MD Dept. of Human Resources - Child Support Enforcement Administration	93.563	Child Support Enforcement Administration	Child Support Enforcement Administration - Title IV-D for State Attorney's Office	Same as above.	CSEA/CRA-11-012	10/01/10-09/30/11	469,786.00	245,477.66
US Dept. of Health & Human Services pass thru MD Office on Aging	93.707	<b>Recovery Act</b> - Aging Congregate Nutrition Services for States	<b>ARRA</b> - Congregate (2504) <b>ARRA Aging Congregate Nutrition Services</b>	ARRA grant funding was made available to provide meals to seniors who are at risk for malnutrition and experiencing financial hardships. This funding is relative to congregate meals.	ST-ARRA09-001	05/15/09-09/30/10	3,000.11	3,000.11

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Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.779	Health Insurance Assistance Program	FFY 2010 Senior Health Insurance Assistance Program (SHIP)	SHIP is a state grant supported program which utilizes staff and trained volunteers to provide information and assistance for the elderly in areas such as: preparing and filing health insurance claims; understanding medical bills; and understanding Medigap and long-term care insurance policies. Community education regarding access to health insurance, Medicare and Medicaid policies, and enrollment services are ongoing services provided by both paid staff and volunteers.	ST-2515-008	04/01/10-03/31/11	13,557.00	13,557.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	93.779	Federal Participation under Title XIX of the SS Act (Medicaid)	Medicaid Waiver Admin & Case Mgmt. Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the federal portion.	ST-2217-008	07/01/10-06/30/11	105,625.00	109,080.00
Department of Health and Human Services pass thru grant to MD Dept. of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This supplemental funding source enabled existing "SHIP" personnel to continue and slightly expand their services to adults who have lost Medicare benefits and restore their entitlements when possible. It also provides funds to conduct outreach and benefits access to underserved areas to assure enrollment and re-enrollment for Medicare benefits to identified customers in target areas.	ST-2510-008	10/01/10-09/30/11	9,423.00	2,047.17
Department of Health and Human Services pass thru grant to MD Dept. of Aging	93.779	Medicare Enrollment Assistance Program	Medicare Improvements for Patients and Providers Act (MIPPA) of 2008 - section 119,110-275, Medicare Beneficiary Outreach and Assistance Program	This supplemental funding source enabled existing "SHIP" personnel to continue and slightly expand their services to adults who have lost Medicare benefits and restore their entitlements when possible. It also provides funds to conduct outreach and benefits access to underserved areas to assure enrollment and re-enrollment for Medicare benefits to identified customers in target areas.	ST-2517-008	06/01/10-05/31/11	3,475.00	3,475.00
US Dept. of Health & Human Services pass thru MD Office on Aging	93.791	Money Follows the Person Rebalancing Demonstration	Money Follows the Person (MFP)	Money Follows the Person (MFP) in Maryland helps people transition from an institution, for example a nursing facility, to community living in an apartment, private home, or small group setting. MFP initiatives increase outreach to individuals in institutions and decrease barriers to transition. New efforts under MFP include peer mentoring, enhanced transition assistance, improved information technology, housing assistance, flexible transition funds, and the addition of waiver services to existing waivers.	M00B9200690-008	07/01/10-06/30/11	Up to \$33,570	7,738.75
United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.889	National Bioterrorism Hospital Preparedness Program	Maryland Bioterrorism Hospital Preparedness Program	This grant is for MIEMSS Region V: Calvert, Charles, St. Mary's, Prince Georges, and Montgomery Counties. Grant funds provided non-invasive oxygen saturation and carbon monoxide capability to all jurisdictions. Currently this capability is not provided uniformly across the region. The grant will also provide equipment to support the patient movement and transportation of bariatric patients to each transport unity in the Region (within the financial constraints of the grant).	BT VIII-006	04/01/11-06/30/11	51,990.00	51,974.50

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United States Department of Health and Human Services Health Resources and Services Administration Cooperative Agreement thru DHMH and MIEMSS	93.889	National Bioterrorism Hospital Preparedness Program	Maryland Bioterrorism Hospital Preparedness Program	This grant is a combined effort of all jurisdiction with MIEMSS Region 5 to provide handheld computers for EMS patient tracking. The proposed system is currently in use in Washington NCR (PG and Montgomery Counties). Standardization on a single platform ensures interoperability throughout the Regional an the State of Maryland. The system will be able to track patients and bed availability utilizing the HC Standard Patient Tracking Application for Mass Casualty Incidents and Special Events.	BT VII-003	Signature date - 06/30/11	115,200.00	115,080.00
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.001	Interoperable Emergency Communications Grant	FFY2009 Interoperable Emergency Communications Grant Program	Funds are awarded to Charles County for the Tri-County Region to reimburse Calvert, Charles, and St. Mary's Counties for overtime costs and other expenses related to the interoperable communications drill held on March 23rd 2011. After drill expenses have been reimbursed, the grant can be used to fund equipment under the guidance of the Southern Maryland Interoperable Executive Committee (SMIEC).	2009-IP-T9-0050 (MEMA Awd# 09-SR 8843-04)	06/01/09-11/30/11	97,042.80	1,299.41
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	February Snow Event	Recover costs associated with extreme winter storm events that occurred in February 2010.	FEMA 1910-DR, MEMA #PA-03-MD-1910	FY10	5,801.80	5,801.81
Office of Domestic Preparedness thru Maryland Emergency Management Agency	97.042	Emergency Management Performance Grant Program (EMPG)	Emergency Management Performance Grant	EMPG funds are provided to structure emergency management programs based on identified needs and priorities to strengthen their ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities and Target Capabilities List of the National Preparedness Goal. The EMPG program is designed to assist States and Urban areas to enhance and strengthen emergency management capabilities. The building of working partnerships between government, business, volunteer, and community organizations is key to program success and highly encouraged. FFY2010 funding supports personnel and equipment purchases.	2010-EP-EO-0041 (MMEMAGMS #10-SR-8843-01)	10/01/09-08/31/11 but strongly encouraged to use w/i 12 months.	87,103.44	72,564.32
Dept. of Homeland Security pass through the MD Dept. of Natural Resources and Maryland Emergency Management	97.056	Port Security Grant Program (PSGP)	FFY2007 Port Security Grant Program	Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant promotes Maritime Security on the waterways that surround Charles County. This grant funding supports the purchase of a Fast Response Watercraft Vessel and standardized maritime tactical equipment and support training. The MD Natural Resources Police is the lead agency on this joint application.	2007-GB-T7-K312	10/01/07-09/30/10	248,533.90	267,255.88
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY2009 Citizen Corps Program (CCP/CERT)	This grant is to conduct emergency preparedness and response training to the citizens of Charles County Maryland.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-02)	08/01/09-04/30/12	6,433.35	2,663.13
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY 2009 SHSGP - Emergency Planner Portion	Part of the SHSP grant award, this portion is designated to support the cost of an emergency planner and supported partial year cost of the Chief of Emergency Management for FY2011. Balance will be utilized in FY2012.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-03)	08/01/09-04/30/12	106,000.00	52,119.10

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Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.067	FFY2009 ODP Homeland Security Grant Program	FFY 2009 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2009 funds are budgeted for interoperable communication equipment, chemical, biological, radiological, and nuclear equipment (CBRNE), and exercise and training events.	2009-SS-T9-0080 (MEMA Awd# 09-SR 8843-03)	08/01/09-04/30/12	86,131.87	80,539.75
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2010 ODP Homeland Security Grant Program	FFY 2010 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2010 funds have been or will be utilized for the Intertrax On-Scene Incident Command tracking system, Rapid Decontamination System - Triton-1, TRT Personal Protection Equipment (PPE) Level A suits and Flash Retardant suits, Protective Equipment for Law Enforcement, Remote Gas and Radiation Monitoring System, and training events.	2010-SS-TO-0025 (MEMA Awd# 10-SR 8843-03)	08/01/10-04/30/13	198,391.00	100,042.97
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY2008 Citizen Corps Program (CCP/CERT)	Fund were utilized to print Emergency Preparedness Calendars to be distributed to Charles County Citizens.	2008-GE-T8-0011	09/01/08-05/31/11	3,010.88	3,010.88
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY2008 Citizen Corps Program (CCP/CERT) "Mini Grant"	This grant funded preparedness parties for senior citizens from socioeconomically disadvantaged regions within the county in FY1009. Balance was used for printing Emergency Preparedness Calendars.	2008-GE-T8-0011	09/01/08-05/31/11	368.29	368.12
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY 2008 State Homeland Security Grant (SHSGP)	SHSP is a core homeland security assistance program that provides funds to build capabilities at the State and local levels through planning, equipment, training, and exercise activities and to implement the goals and objectives included in Homeland Security Strategies. FFY2008 funds have been or will be utilized for the development of a facilities survey, CBRNE, and exercise and training events.	2008-GE-T8-0011	09/01/08-05/31/11	4,681.61	4,681.61
Dept. of Homeland Security pass thru to Maryland Emergency Management Agency	97.073	FFY2008 ODP Homeland Security Grant Program	FFY2008 SHSG - Emergency Planner Portion	Part of the SHSP grant award, this portion was designated to support the cost of an emergency planner and supported the cost of the Chief of Emergency Management for part of FY2011.	2008-GE-T8-0011	09/01/08-05/31/11	45,308.04	45,308.04

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY**  
**SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS**  
**June 30, 2011**

FEDERAL AGENCY/PASS THRU ENTITY	CFDA#	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2011 BEGINNING BALANCE	FED GRANT REVENUE
Office of National Drug Control Policy (ONDCP) through University of MD	99.999	High Intensity Drug Trafficking Areas (HIDTA) Program	CY2010 HIDTA Grant	The Anti-Drug Abuse Act of 1988 and The Office of National Drug Control Policy (ONDCP) Reauthorization Act of 1998 authorized the Director of ONDCP to designate areas within the United States which exhibit serious drug trafficking problems and harmfully impact other areas of the country as High Intensity Drug Trafficking Areas.  The HIDTA Program provides additional federal resources to those areas to help eliminate or reduce drug trafficking and its harmful consequences. Law enforcement organizations within HIDTAs assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering. Fund cover rent, fuel and vehicle expenses as well as overtime.	I-951402	01/01/10-12/31/10	111,822.00	111,415.52
U.S. Dept. of Justice/DEA	99.999	Washington Division Office Task Force Group 1 (Group 36)	Task Force Group 36	Funding is utilized to support Charles County Sheriff's Officer participation in the Washington Division Office Task Force, Group 36	None	09/30/09-09/30/11	Based on eligible expenses	12,136.51
U.S. Dept. of Justice, U.S. Marshals Office	99.999	Regional Fugitive Task Force – 2010 Appropriation Data: FY2010 0324A A3403 FWF2005F OC 2599	Regional Fugitive Task Force	Funding is utilized to support Charles County Sheriff's Officer participation in a Regional Fugitive Task Force.	MOU# FATF-10-0069	10/01/09-09/30/10	1,162.14	1,162.14
U.S. Dept. of Justice, U.S. Marshals Office	99.999	Regional Fugitive Task Force – 2011 Appropriation Data: FY2011 0324A A3403 FWF2005F OC 2599	Regional Fugitive Task Force	Funding is utilized to support Charles County Sheriff's Officer participation in a Regional Fugitive Task Force.	MOU# FATF-11-0069	10/01/10-09/30/11	4,000.00	1,551.17
U.S. Dept. of Justice, U.S. Marshals Office	99.999	US Marshals Office Joint Law Enforcement Operations	Vehicle Fuel/Retrofits	Fuel and retrofitting for vehicles provided with Asset Forfeiture Funding	Obligation Number ISDF-10-0217A	10/06/09-09/30/10	2,031.67	1,345.17
U.S. Dept. of Justice, U.S. Marshals Office	99.999	US Marshals Office Joint Law Enforcement Operations Appropriation Data: FY2011 A3403 5042X JLEOTFS6 SOC 2607	Vehicle Fuel/Retrofits	Fuel and retrofitting for vehicles provided with Asset Forfeiture Funding	Obligation Number JLEO-11-0069	10/07/10-09/30/11	3,000.00	1,159.26
U.S. Dept. of Health & Human Services	N/A <sup>1</sup>	Early Retiree Reinsurance Program (ERRP)	Charles County Government ERRP	The ERRP provides reimbursement to participating employment-based plans for a portion of the costs of health benefits for early retirees and their spouses, surviving spouses and dependents. The reimbursements can be used to reduce sponsors' health benefit premiums or health benefit costs; and to reduce health benefit premium contributions, copayments, deductibles, coinsurance or other out-of-pocket costs for plan participants. Reimbursements cannot be used as general revenue.	TBD	Began June 1, 2010, and will be available on a first-come-first-served basis until January 1, 2014, or until the \$5 billion set aside for the program is exhausted.	Up to \$320,000	156,388.36

<sup>1</sup> Not included on FY2011 SEFA

**FY2011 TOTAL** 17,755,664.16