

**THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
June 30, 2011**

STATE AGENCY OR DEPARTMENT	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2011 BEGINNING BALANCE	FY2011 REVENUE
MD Dept. of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr by DNR)	N/A	07/01/10-06/30/11	Based on fees collected.	620.00
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement varies for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/10-06/30/11	Based on Jury Pooling.	94,470.00
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2011-1056	07/01/10-06/30/11	752,332	752,332.00
Dept. of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders.	11-IG-004	07/01/10-06/30/12	50,000	34,618.26
State of MD – Dept. of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	07/01/10-06/30/11	\$200/sexual offender registration	37,800.00
MD State Police, Dept. Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept. of Public Safety and Correctional Services FY2011 Local Jail Backup Grant. It replaces our monthly billing for housing DOC inmates.	None	FY2011	167,805	167,805.00
MD State Police, Dept. Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	Inmate Operating	Under the Maryland Correctional Services Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on fiscal year 2009 data.	62,910	62,910.00
State of MD, Dept. of Public Safety and Correctional Services	State Aid for 911	Emergency Number Systems Board Project #11-102	Funds will be used to purchase headsets and headset equipment for the 911 center.	Project #11-102	FY2011	6,457	6,457.00
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2011 EMD Training	This grant award provides funding for the training for initial licensure and recertification of Emergency Medical Dispatchers.	None	07/01/10-06/01/11	2,200	800.00
Dept. of Natural Resources	Program Open Space	Land Preservation Parks and Recreation Plan	For professional services to prepare the 2011 Land Preservation, Parks and Recreation Plan. This plan will assist short and long term assessment of open space and recreation needs.	5842-8-84	Until complete	25,000	18,009.00
MD Dept. of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/10-06/30/11	Budgeted \$50,100	53,322.00
MD Emergency Numbers Systems Board	Emergency Dispatch Program Enhancement	Geographic Information Systems Enhancements	Geographic Information Systems Enhancements	10-104	7/30/10 to 6/30/12	296,500	41,100.00
MD Dept. of Aging	Senior Citizen Activities Center Capital Improvement Grant	Richard R. Clark Senior Center Expansion Project, Project #3087	For the renovation/expansion of the Richard R. Clark Senior Center in LaPlata.	N/A	FY07 to FY13	487,000	487,000.00
MD Dept. of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	Design & Engineering of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-09-0101	07/1/06-06/30/10	2,912	1,067.83
MD Dept. of Housing & Community Development	MD Community Legacy	Laurel Springs Special Needs Playground: Jaycees Field of Dreams	To build a baseball field that will remove the barriers that keep children with mental and physical disabilities off the baseball field and allow them to enjoy America's pastime.	83201	04/1/10-08/15/12	100,000	100,000.00
MD Dept. of Natural Resources	Program Open Space	Indian Head/White Plains Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	5289-8-67	until complete	496,426	320,858.18

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MD Dept. of Natural Resources	Program Open Space	IH/WP Rail Trail, Project #4024	Develop the 13 mile multi-purpose recreational rail trail. The trail will connect the Town of Indian Head to Route 301 in White Plains.	5579-8-74	until complete	25,633	25,633.08
MD Dept. of Natural Resources	Waterway improvement	Mallows Bay, Proj #4050	Construct a boat launch, boarding pier, access road, gravel parking lot, handicap parking space, trailer turn-around area, associated fencing and signage.	LG-0813E-09	until complete	99,000	41,257.28
MD Dept. of Natural Resources	Park Development	Pisgah Park, Project #4055	Develop the 234+/- acres as a regional park and sports facility. Development includes the construction of soccer, baseball, and football fields; a BMX bike course; mountain bike trail; 1,600 sq. ft. concession/restroom building; playground area; and a dog park.	5265-8-66	until complete	361,946	88,305.87
MD Dept. of Natural Resources	Acquisition	Bryan's Road Park, #4075	To acquire 74.95 +/- acres in the Bryan's Road/Indian Head corridor. This area is an important population center in Charles County and has been targeted as a location in need of a regional park facility.	5832-8-83	until complete	364,750	342,464.06
MD Dept. of Natural Resources	Acquisition	Pomfret Park, #4076	Acquire 202 acres for passive and active recreation as well as to preserve the natural buffer adjacent to the Mattawoman Creek.	5846-8-85	until complete	227,000	203,185.50
MD Dept. of Natural Resources	Park Development	Gilbert Run Park Building Rehab, Proj #4065	Replace/repair 40 year old buildings/restrooms and picnic facilities.	5502-8-70	TBD	92,393	9,770.42
MD Dept. of Natural Resources	Waterway improvement	Nanjemoy Creek Dredging, Project #2034	Dredge navigation channel to improve access to the public boat ramp.	DG-0802C-08	FY08 to FY11 (until complete)	98,779	98,778.80
MD Dept. of Natural Resources	Waterway improvement	Nanjemoy Creek Dredging, Project #2034	Dredge navigation channel to improve access to the public boat ramp.	DG-0802D-09	FY09 to FY12 (until complete)	150,000	116,847.80
MD Dept. of Natural Resources	Waterway improvement	Port Tobacco/Goose Bay, Project #2035	Maintenance dredge main navigation channel at Upper Port Tobacco River to improve access for the general boating public.	DG-0802A-07	FY07 to FY11 (until complete)	312,739	270,427.44
State Highway Administration	Road Overlay	FY11 Road Overlay	To complete asphalt overlay as necessary on St. Charles Parkway.	017 0623(11)	FY11	161,980	161,980.00
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies.	P1400416	07/01/10-06/30/11	10,000	10,000.00
Maryland Department of Planning	Maryland Heritage Ares Authority Grant Program - Capital Grant	Port Tobacco Historic District Interpretive Trail	This MHAA grant provides funding for the development of a plan for an interpretive trail through historic Port Tobacco.	TBD	05/31/08 – 12/31/08 - Extended to 11/30/10. End date may be extended no more than 2 years and must be approved.	3,750	3,750.00
Drug Treatment Court Commission, Administrative Office of the Courts	Drug Treatment Court Commission Grant	Charles County Circuit Court - Juvenile Drug Court	A grant from the Office of Problem Solving Courts formerly known as the Maryland Drug Court Commission has been awarded to the Circuit Court for Charles County for the operation and management of the Charles County Juvenile Drug Court (JDC). The Charles County Juvenile Drug Court is a post adjudication program offering alternative sentencing for youth coming through the juvenile justice system that are identified with alcohol and/or other drug involvement. Juvenile Drug Court uses a team that incorporates members from the Department of Juvenile Services, Charles County Health Department Substance Abuse Services, the Board of Education, State's Attorney's Office, Office of the Public Defender, Charles County Sheriff's Department and the Juvenile Court Judge.	A11-DC11	07/01/10-06/30/11	70,435	70,435.00

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Admin Office of the Courts/Judiciary	Family Divisions/Family Services	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation. Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	J11-11	07/01/10-06/30/11	253,091	222,979.22
MD Dept. of Transportation, MD Transit Administration	Section 5304 - Technical Study Grant Agreement	Public Transportation Technical Study	This grant funding was for the purpose of preparing a mandatory five year transportation planning document to be eligible for federal and state funding. The study inventoried existing services, measured current ridership, productivity, etc. and then through community involvement identified service development priorities during the five year period. The final document becomes a planning guide for service development and capital planning.	MD-81-2001-04	Date of agreement (11/11/07) - 12 calendar months from the date of the agreement. Extended until complete by MTA	7,500	8,543.60
MD Dept. of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	MD-18-4028, Line Item 30.09.01	07/01/10-06/30/11	17,824	17,824.00
MD Dept. of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf.	MD-90-41XX, Line Item 30.09.01	07/01/10-06/30/11	31,125	30,980.13
MD Dept. of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion of Project MD-90-0115 for the purchase of 3 replacement buses, 2 expansion buses, passenger amenities and radio equipment.	MD-90-0115	07/01/08-06/30/09 Extended by MTA until completed.	4,788	4,787.98
MD Dept. of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0118	07/01/08-07/01/11	48,154	64,243.27
MD Dept. of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion for overages of Project MD-90-0118 for the purchase of 2 replacement buses (CS31/CS33), 4 expansion buses and radio equipment for the expansion buses.	MD-90-0125	07/01/09-06/30/12	12,858	12,858.00
MD Dept. of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand-response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	SSTAP-11-04	07/01/10-06/30/11	137,609	137,609.00
MD Dept. of Transportation, MD Transit Administration	Mass Transit Administration - Americans with Disabilities Act	ADA	Complementary paratransit service is provided through the ADA program for individuals with disabilities who live in fixed-route areas but are unable to access these routes.	ADA-11-04	07/01/10-06/30/11	175,848	175,848.00
MD Dept. of Health and Mental Hygiene Pass Thru the Charles County Dept. of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County through tobacco use violation citations and education efforts at youth events such as the Youth Basketball Tournament and Summer Youth Achievement Program.	None listed in MOU	07/01/10-06/30/11	5,000	4,987.24

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Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program will increase victim safety because data entry and service of papers will be completed faster and officers will be available during hours beyond their regular work schedules. Grant funds will compensate overtime for civilian domestic violence specialists and sworn domestic violence officers.	DVUP-2011-1414	07/01/10-06/30/11	2,453	2,452.91
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support Program	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. This program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and ensuring employees are knowledgeable on offenders in order to make rapid location of violators possible. Grant funds provide overtime for officers performing compliance checks and the Warrant/Fugitive Squad to locate violators as well as travel associated with training.	SCOM-2011-1511	07/01/10-06/30/11	14,000	13,793.66
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant is to reduce the number of auto theft crimes in Charles County. Funding is provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2011-06	07/01/10-06/30/11	50,000	50,000.00
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols/Public Awareness	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students while displaying flashing red lights. This program supports officer overtime to follow school buses during their routes or to remain stationary at bus stops (especially reported trouble spots). The second component of the grant is to inform the public of school bus safety laws through a public information campaign. Program funds provide officer overtime for enforcement efforts and contracted services for the campaign.	SBSE-2011-1331	07/01/10-06/30/11	12,000	11,200.18
MD Dept. of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2009	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-09-10	02/12/08-02/11/10 (funds obligated prior to 02/11/10 through lease agreements)	1,768	1,768.00
MD Dept. of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2010	Same as above.	RAP-10-10	03/26/10-03/25/11 - 1 year from date of signature (effective date) see 3.02 k	40,000	40,000.00
MD Dept. of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2011	Same as above.	RAP-11-10	02/25/11-02/24/13 1 year from date of signature (effective date) see 3.02 k	40,000	5,550.00
MD Dept. of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2011 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/10-07/31/10	19,772	19,772.00
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/10-06/30/11	243,465	243,464.00

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MD Dept. of Health & Mental Hygiene	Administration Sponsored Capital Program	Jude House Sewer, Proj #7047	To assist with the cost of rehabilitating and upgrading a sewage treatment plant, constructing a pump station and force main, and installing connective piping from the treatment plant to the pump station.	ADAA-CB-18501-01	until complete	137,000	137,000.00
MD Dept. of Business & Economic Development	MD Office of Tourism Development County Cooperative Grants Program	FY11 Marketing and Development Plan	The purpose of this grant is to develop and promote the State's tourism and travel industries and encourage, assist, and coordinate the tourism activities of local and regional promotional organizations. Money is spent on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and developmental and promotional activities. The grant amount is determined based upon the County's prior year allowable expenditures, prior year Comptroller-determined tourism tax revenues generated in their jurisdiction and on prior year growth of Comptroller-determined tourism tax revenues over same tax revenues collected two years prior. (These revenues reflect both the tax codes determined by the Comptroller and the formula utilized by the Comptroller.) Grant funds may only be used in the manner set forth in the County's FY2011 Destination Marketing Organization Grant Marketing Plan. \$1,288 of the grant funds shall be spent in support of Global Insights Research.	PO No. T00P1400857	07/01/10-06/30/11	39,841	39,841.00
Maryland Office of Tourism	Welcome Center	Welcome Center	To staff and operate the welcome center on 301 N in Newburg.		07/01/10-06/30/11	50,000	46,759.09
MD Dept. of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2209	07/01/10-06/30/11	17,662	17,662.00
MD Dept. of Aging	Senior Assisted Living Group Home Subsidy (SALGS) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2205	07/01/10-06/30/11	19,825	19,814.00
MD Dept. of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2215	07/01/10-06/30/11	10,991	10,991.00
MD Dept. of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/10-06/30/11	158,247	158,247.00

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MD Dept. of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/09-06/30/10 extension to 9/15/10	894	894.00
MD Dept. of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) would be used to purchase additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/10-06/30/11	7,803	7,803.00
MD Dept. of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2214	07/01/10-06/30/11	4,885	4,885.00
MD Dept. of Aging	Medicaid Waiver Admin & Case Mgmt. Grant	Medicaid Waiver Admin & Case Mgmt. Grant	The purpose of the Medicaid Waiver for Older Adults is to enable individuals who are aged 50 and over who require long-term care services to remain in a community setting even though their advanced age or disability would warrant placement in a skilled nursing facility. The Waiver allows services that are typically covered by Medicaid only in a nursing facility, to be provided to eligible persons in their own homes or in assisted living facilities. Eligible persons must meet both financial and medical criteria to participate, and are periodically reevaluated to determine ongoing eligibility. This is the state portion.	ST-2217-008	07/01/10-06/30/11	41,270	40,142.00
Centers for Medicare and Medicaid Services pass thru grant to MD Dept. of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2212	07/01/10-06/30/11	10,000	10,000.00
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the HSP Local Management Board staff. The HSP LMB does not provide human services directly but contracts with various agencies to provide services funded by HSP through Federal and State Grants.	N/A	07/01/10-06/30/11	65,000	65,000.00
Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	Prior to expenditure, HSP LMB must submit an Earned Reinvestment Plan to the Executive Director of GOC that is signed by both the LMB Director and Board Chair describing the scope of the program/project, the target population to be served, and the goals/outcomes to be achieved. For FY2011, these funds were utilized for payment of Camp Staff to support a free summer play camp for children ages 6-12 in Nanjemoy.	N/A	07/01/10-06/30/11	7,011	6,653.14
MD Dept. of Juvenile Services	Functional Family Therapy	Functional Family Therapy	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	10-1G-13/V00P1400054	07/01/10-06/30/11	270,000	270,000.00

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Governor's Office for Children	Other Youth Strategies	Functional Family Therapy/Charles	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	N/A	07/01/10-06/30/11	51,518	51,518.00
Governor's Office for Children	Local Management Board - Local Access Mechanism	Local Access Mechanism & Systems and Family Navigation	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	N/A	07/01/10-06/30/11	87,556	87,556.00
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty YthSvs	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	N/A	07/01/10-06/30/11	139,088	139,088.00
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	N/A	07/01/10-06/30/11	23,677	23,677.00
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	N/A	07/01/10-06/30/11	24,995	24,995.00
Dept. of Homeland Security pass through the MD Dept. of Natural Resources and Maryland Emergency Management	Port Security Grant Program (PSGP)	FFY2007 Port Security Grant Program	Charles County Sheriff's Office has expanded operations to include Maritime Security Initiatives and this grant promotes Maritime Security on the waterways that surround Charles County. This grant funding supports the purchase of a Fast Response Watercraft Vessel and standardized maritime tactical equipment and support training. The MD Natural Resources Police is the lead agency on this joint application and this is their portion of the vessel.	2007-GB-T7-K312	10/01/07-09/30/10		70,640.57
Maryland Department of the Environment	Community Right-To-Know (CRTK) Fund Grant	Local Emergency Planning Committees (LEPC)	This grant funding is received through fees from facilities regulated under the Federal Emergency Planning and Community Right to Know Act (EPCRA). The funds may be used by the Charles County LEPC to conduct activities that are required by the EPCRA.	PO No. U00P0401199	03/01/10-02/28/11	5,367	5,366.14
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding is for the purchase of four Lifepak 1000 AED's. The overall objective of the grant is to provide essential life support equipment for field operations. This equipment will be used to provide the standard early defibrillation interventions to cardiac arrest patients as recommended by the American Heart Association	PO#D53P1400227	09/01/10-05/11/11	5,800	5,800.00
FY2011 TOTAL							<u>5,934,997.65</u>