

Watershed Protection and Restoration Fund

Annual Report

FY 2015 estimate as of July 1, 2015

1) Number of properties subject to the Stormwater Remediation Fee:

49,742 properties

2) Any funding structure developed by the County, included the amount of money collected from each classification of property assessed a fee:

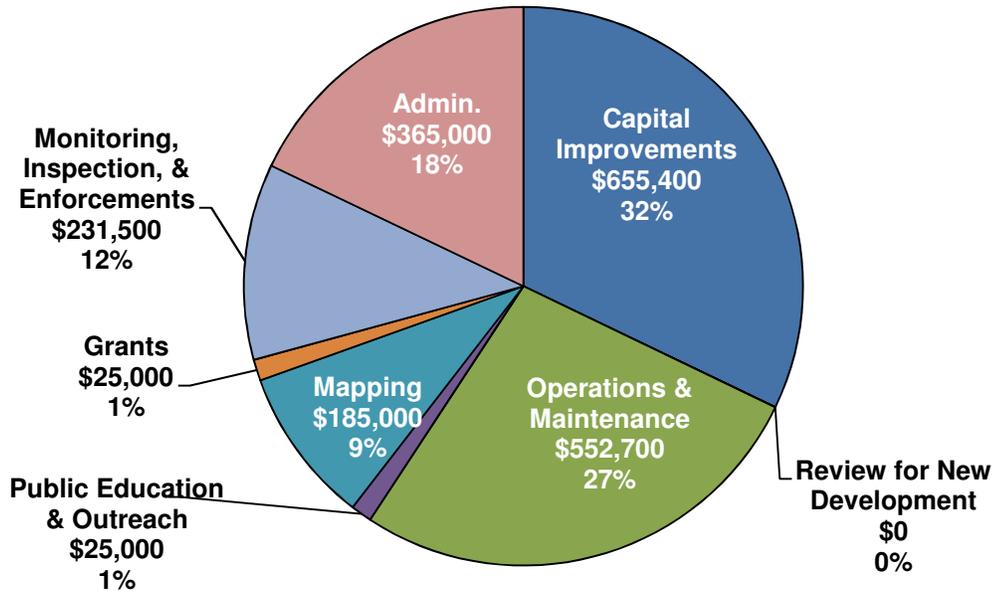
Charles County charges a flat fee per improved property.

3) Amount of money deposited into the Watershed Protection and Restoration Fund in FY 2015 by source:

\$2,124,000 Stormwater Remediation Fee
61,300 Lot Recordation Fee
7,200 Miscellaneous

\$2,192,500 Total

4) Percentage of Funds in the Watershed Protection and Restoration Fund:



5) All stormwater management projects implemented in the previous fiscal year (FY 2015):

- Cobb Island Drainage Study
- Feasibility & Concept Design Project
- NPDES - Port Tobacco River
- NPDES - Swan Point WWTP Shoreline Stabilization
- NPDES - Charles County Plaza
- NPDES - Tenth District
- NPDES - Tanglewood

6) Any other information:

a) The number of properties receiving credits, the amount of credits, and the resulting fee:

84 Properties receiving credits
50% Credit
\$21.50 Resulting Fee after Credit was applied.

b) Information about the grant program:

In Fiscal Year 2015, a watershed restoration grant program for nonprofit organizations was established in partnership with the Chesapeake Bay Trust.

c) The number of annual appeals:

1 New appeal approved in FY 2015.
2 Hardship Exemptions Approved in FY 2015.
5 Exemptions continued from FY 2014

8 Total FY 2015 exemptions from fee